

The Corporation of the Township of Nipissing
45 Beatty Street
Nipissing ON POH 1W0
Telephone 705-724-2144 Fax 705-724-5385
www.nipissingtownship.com

*** AGENDA *** Tuesday, November 15, 2022 **START TIME 6:30 p.m.**

- 1. Receive Declaration of Office from each Council member.
- 2. Disclosure of pecuniary interest.
- 3. Staff Reports.
- 4. Committee Reports.
- 5. By-Law: Appoint members of Committee of Adjustment.
- 6. By-Law: Appoint a Deputy Mayor.
- 7. By-Law: Appoint Fence Viewers.
- 8. Resolution: Adopt the minutes of the meeting held October 4, 2022.
- 9. Resolutions: Appoint Committees, Positions and Board Members for Council term.
- 10. Resolution: Set 2023 Council Meeting Dates.
- 11. Resolution: Set 2022 Christmas Holiday Hours Office and Landfills.
- 12. Correspondence.
- 13. Accounts to pay.
- 14. By-Law: Confirming Proceedings of Council at its meeting held November 15, 2022
- 15. Adjournment.

Council meetings will be held in person at 2381 Highway 654, Township of Nipissing Community Centre and virtually utilizing the Zoom platform; and will be livestreamed to the Township of Nipissing YouTube channel.

https://www.youtube.com/channel/UC2XSMZqRNHbwVppelfKcEXw

MINUTES

TOWNSHIP OF NIPISSING Tuesday, October 4, 2022

A regular meeting of the Township of Nipissing Council was held on Tuesday, October 4, 2022. The meeting was held in person at the Township of Nipissing Community Centre, and livestreamed to the Township of Nipissing YouTube Channel.

Present: Mayor Tom Piper and Councillors Steve Kirkey, Tom Marchant, Liz Moore and James Scott. **Staff:** Fire Chief-MLEO-CEMC Will Bateman; Land Planning and Technology Administrator-Deputy Treasurer John-Paul Negrinotti and Municipal Administrator-Clerk-Treasurer Kris Croskery-Hodgins.

Disclosure of pecuniary interest: None.

Staff Reports:

Will Bateman, Fire Chief-MLEO-CEMC - written report.

Committee Reports:

Steve Kirkey: Powassan and District Union Public Library Board.

James Scott: Recreation Committee.

Tom Piper: Eastholme Home for the Aged Board of Management.

R2022-180 T. Marchant, L. Moore: That the minutes of the Council Meeting held September 20, 2022 be adopted as published. **Carried**.

R2022-181 S. Kirkey, J. Scott: That we accept the correspondence as presented. **Carried.**

R2022-182 T. Marchant, L. Moore: That the statement of accounts dated September 23 and 28; October 3, 2022; totaling \$261,830.49 be approved. **Carried**.

Township Solicitor Ed Veldboom, Russell, Christie, LLP joined the meeting via Zoom to attend the Closed Session portion of the meeting.

Will Bateman, Fire Chief-MLEO-CEMC left the meeting for the Closed Session.

- R2022-183 S. Kirkey, J. Scott: That this part of our meeting will be closed to the public as authorized by Section 239(2) of the Municipal Act, 2001, c. 25, for consideration of the following subject matter;
- e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board;
- f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose.

To receive and review correspondence from Township Solicitor regarding pending Ontario Land Tribunal matter. Time: 6:51 p.m. **Carried**.

R2022-184 T. Marchant, S. Kirkey: That we resume to an open session. Time: 7:58 p.m. **Carried**.

Ed Veldboom left the meeting following his presentation and discussion with Council during the Closed Session.

Will Bateman returned to the meeting.

R2022-185 T. Marchant, L. Moore: That we pass By-Law No. 2022-46, being a by-law to confirm the proceedings of Council at its meeting held on October 4, 2022.

Read the first, second and third time and passed this 4th day of October, 2022. **Carried**.

R2022-186 L. Moore, J. Scott: That the meeting be adjourned. Time: 8:02 p.m. Next regular meeting to be held November 15, 2022.

The scheduled October 18, 2022 Council meeting will be cancelled. Carried.

Mayor:

Municipal Administrator:

Minutes prepared as per Section 228 (1)(a) of the Municipal Act, S.O. 2001, c. 25. Clerk to record, without note or comment, all resolutions, decisions and other proceedings of the council. Minutes to be approved by Council at the next regular Council Meeting.

MINUTES

TOWNSHIP OF NIPISSING Tuesday, October 25, 2022

A Special meeting of the Township of Nipissing Council was held on Tuesday, October 25, 2022 starting at 7:00 p.m.

The meeting was held in person at the Township of Nipissing Community Centre, and livestreamed to the Township of Nipissing YouTube Channel.

Present: Mayor Tom Piper and Councillors Steve Kirkey, Tom Marchant, Liz Moore and James Scott.

Staff: Fire Chief-MLEO-CEMC Will Bateman and Municipal Administrator-Clerk-Treasurer Kris

Croskery-Hodgins. **Guests:** Tom Butler

Disclosure of pecuniary interest: None.

Council received a written request from Certified Candidate Shawn Hughes requesting a recount of the votes from the October 24th, 2022 municipal election due to the close margin of votes between fourth and fifth place.

R2022-187 L. Moore, J. Scott:

WHEREAS Council has received a request for a Recount of the ballots for the Office of Councillor held on October 24, 2022 from Certified Candidate Shawn Hughes;

AND WHEREAS the Municipal Election Act, 1996 57(1) provides that Council may pass a Resolution requiring a recount of the votes cast for an office on council;

NOW THEREFORE Council authorizes the recount of the votes cast for the Office of Councillor from all poll locations held during the 2022 municipal election proceedings.

The recount will take place starting at 1:00 p.m. on Wednesday, October 26, 2022 at the Township Office, 45 Beatty Street, Nipissing and will be conducted by the Municipal Administrator-Clerk-Treasurer and Administrative Assistant-Deputy Clerk. Candidates or an appointed Scrutineer for each candidate may attend the recount. **Carried**.

R2022-188 S. Kirkey, T. Marchant: That we pass By-Law No. 2022-47, being a by-law to confirm the proceedings of Council at its meeting held on October 25, 2022.

Read the first, second and third time and passed this 25th day of October, 2022. **Carried**.

R2022-189 J. Scott, L. Moore: That the meeting be adjourned. Time: 7:07 p.m. Next regular meeting to be held November 15, 2022. **Carried**.

Mayor:

Municipal Administrator:

Minutes prepared as per Section 228 (1)(a) of the Municipal Act, S.O. 2001, c. 25. Clerk to record, without note or comment, all resolutions, decisions and other proceedings of the council. Minutes to be approved by Council at the next regular Council Meeting.



TOWNSHIP OF NIPISSING CORRESPONDENCE

November 15, 2022

- 1. Minutes of the Powassan and District Union Public Library Board meetings held May 30, 2022 and September 26, 2022.
- 2. Minutes of The Golden Sunshine Municipal Non-Profit Housing Corporation Board of Directors meeting held September 20, 2022.
- 3. Resolution from the Municipality of East Ferris regarding Ontario child care.
- 4. Letter from the Ontario Wildlife Damage Compensation Program, Canadian Agricultural Partnership.
- 5. Request from the Canadian Amyloidosis Support Network requesting a proclamation.
- 6. AMO policy update on Proposed Regulations Under the Strong Mayors, Building Homes Act, and Federal Cannabis Act Review.
- 7. AMO policy update on Unpacking Bill 23 More Homes Built Faster Act, 2022.
- 8. Notice of the 2023 Annual Federation of Northern Ontario Municipalities (FONOM) Conference.
- 9. Notice of the 2023 Rural Ontario Municipal Association (ROMA) Conference.
- 10. Town of Parry Sound EMS Advisory Committee meeting Agenda package and Minutes of the October 27, 2022 meeting.
- 11. Letter from the Minister of Finance regarding the 2023 Ontario Municipal Partnership Fund allocation.



Library Board Minutes May 30, 2022 @ 6 pm

In-person: Tina Martin, Bob Elliott, Bernadette Kerr, Steve Kirkey, Debbie Piekarski, Doug Walli, Marie Rosset

Absent with regrets: Gloria Brown, Debbie Piper

- 1. Respect and Acknowledgement Declaration Read by CEO
- 2. Disclosure of pecuniary interest none
- 3. Approval of general consent motion:

Motion # 2022-18 Piekarski-Wall: That the Consent Agenda for May 2022, which includes:

- a) The May 30, 2022 agenda,
- b) the Minutes for the April 25, 2022 meeting,
- c) the Financial Report for April 2022,
- d) and the Library Report for April 2022,

be adopted as presented.

4. Business Arising

a) Current Library Services Update

Services remain the same as before

- Open to the public at 100% capacity, mask are welcome and encouraged for everyone's safety.
- Computers available to the public no time limit
- Lifelab services continue on Mondays and Thursdays from 8am to 11pm
- All current events returned to in-person, such as the Book Club, French, Friends of the Library, the Library Board, Knitting, Rug Hooking, Raising Readers and Toddler tales.
- New events: Writing Club, and Teen Hangout

b) New Schedule

Positive feedback from community.

c) Trillium Resilience Grant

- Granted \$6,607 from the Trillium Resilience Grant.
- Items purchased to-date: 6 outdoor chairs, new camera security system, and one Smart TV
- Yet to purchase: 3 indoor chairs, 2 WIFI Hotspots

d) Insurance Proposal

- Will remain on Municipality 's Policy for 2022-2023

5. Correspondence

Email from ADP announcing rate increase in July 2022

6. Committee Reports

a) Property Committee Report

- committee met on April 29, 2022 to discuss necessary repairs to building.

b) Financial Committee

c) Policy Committee Report

i. Strategic Plan 2023-2027

The next Strategic Plan Committee meeting will be later this summer. The goal is to complete the 2023-2027 Strategic Plan by November/December of 2022.

ii. RES-05 Library Emergency and Disruption of Service Policy

Approval of policy deferred until fall to allow for modifications.

d) Friends of the Library Report

Committed to funding one StoryWalk® for Main Street in July and August 2022

7. New Business

a) Board Succession Planning

Bob Elliot informed the CEO that he will not be returning for the next session.

b) Grant Update

- Two Federal 2022 CSJ Program approved. - Cody Vaillancourt, Nipissing student, and Elena Patek, local high school student, hired for the positions.

c) Upcoming Events:

- Community Conversations Series positive response and well attended
- Summer Program begins on July 4th with a reptile presentation by Steve Featherstone of Reptile Camp.

8. Adjournment

Motion # 2022- 19: Kirkey - That the May 30, 2022 meeting be adjourned at 6:35pm.

Next Meeting: Monday, September 26, 2022 at 6:00pm

Chairperson: 1. MiRTIN

Kristine Martin, Chair

Marie Rosdet, CRO



Library Board Minutes September 26, 2022 @ 6 pm

In-person: Tina Martin, Bernadette Kerr, Steve Kirkey, Debbie Piekarski, Debbie Piper,

Doug Walli, Marie Rosset

Absent: Bob Elliott,

- 1. Respect and Acknowledgement Declaration Read by CEO
- 2. Disclosure of pecuniary interest none
- 3. Approval of general consent motion:

Motion # 2022-21 Walli - Kerr: That the Consent Agenda for September 2022, which includes:

- a) The September 26, 2022 agenda,
- b) the Minutes for the May 30, 2022 meeting,
- c) the Financial Report for May, June, July, and August 2022,
- d) and the Library Report for May, June, July, and August 2022,

be adopted as presented.

After some discussion it was decided the Library's CEO will open a new bank account to deposit the yearly \$1,200 set aside for Maintenance Reserve and report it on the Balance Sheet. The amount in the account at the end of 2022 should be \$3,600.

Motion # 2022- 22: Kirkey-Kerr: That the Library set the maintenance reserve of \$1,200 yearly in a different bank account and report the total amount on the Balance Sheet under Maintenance Reserve.

4. Business Arising

a) Current Library Services Update

All services back to pre-pandemic levels.

- Lifelab services continue on Mondays and Thursdays from 8am to 11pm and still requires masking.

b) New Schedule

Still positive feedback from community.

c) Trillium Resilience Grant

- All items are purchased. Final report needs to be written and press release will be sent out after the municipal elections.

d) New Board members recruitment

- Presented new brochure outlining details on being a Board member to give to potential candidates.

e) Summer Programming Outcomes

- The 2022 Summer program was a huge success. We ran the program for 7 weeks from July 4th to August 19. Total attendance was 1066 (includes parents and children) it also includes attendance to the Reptile show and the Drumming session.
- Added to this was the attendance to the computer and game hour, which ran after the TD Program and totalled 267.
- The summer staff was instrumental in this summer's success
- Debbie Piekarski explained the reasons for the substandard pool experiences, which occurred this year.

5. Correspondence

Security provider is now Telus Security instead of Northern Communications

6. Committee Reports

a) Property Committee Report

Current issues:

- Need to trim and remove trees around the library
- The stair landing on the West side of library completed
- Getting estimates to replace interior light fixtures

b) Financial Committee

- Marie will prepare first draft of the 2023 Budget for the October meeting

c) Policy Committee Report

i. Strategic Plan 2023-2027

The goal is to complete the 2023-2027 Strategic Plan by November/December of 2022.

d) Friends of the Library Report

- Legacy Crafting Items Sale occurred on September 24th. Raised more than \$700 from the sale of Gloria Brown crafting items. Friends plan to make this a yearly event using ites donations from community members.

7. New Business

a) Upcoming Events:

- Community Conversations Series Part 2 begins on September 28 and ends on October 19.
- Plan is to participate in Pumpkin Run this year.

8. Adjournment

Motion # 2022- 23: Kirkey - That the September 26, 2022 meeting be adjourned at 7:25pm.

Chairperson: ______ Kristine Martin, Chair

Next Meeting: Monday, October 17, 2022 at 6:00pm

| Secretary: | | |
|------------|-------------------|--|
| | Marie Rosset, CEO | |

The Golden Sunshine Municipal Non-Profit Housing Corporation Minutes of the Board of Directors Meeting 2022-09

Tuesday September 20, 2022

A regular meeting of the Golden Sunshine Municipal Non-Profit Housing Corporation board was held on Tuesday September 20, 2022.

Present: Dave Britton, Doug Walli, Bernadette Kerr, Debbie Piekarski, Mieke Krause, Amber McIsaac, Property Manager

Regrets: Zigmas Rybij

1. Call to order

Resolution No. 2022-57— Moved by Doug, seconded by Mieke that the meeting was called to order at 9:35 am. Carried

- 2. Additions to Agenda None
- 3. Approval of the Agenda-

Resolution No. 2022-58— Moved by Debbie, seconded by Bernadette that the agenda be adopted as presented.

- 4. Conflict of Interest Disclosure No conflict of interest
- 5. Approval of the Minutes August 23, 2022 board meeting

Resolution No. 2022-59— Moved by Doug seconded by Debbie that the minutes from the Board meeting on August 23, 2022 are adopted with the following amendments, correcting resolution numbers 2022-54, 2022-55, 2022-56.

6. Business arising

a) Project Updates

Amber discussed all the ongoing projects including, retaining wall project complete, concrete pad and gas line to the MUA unit will be installed in October hopefully but there is concern of a

concrete shortage. Funding to build the fence will be received in 2023. A discussion took place regarding painting the balcony railings.

b) Budget

A second draft of the budget was present to the board and some changes were made. Amber will make changes and present a 3rd and final copy to the board members to be approved at October's budget meeting.

Resolution No. 2022-60 – Moved by Doug, seconded by Bernadette that the GSMNP approves a 2% cost of living wage increase for all employees and the maintenance worker position effective January 1, 2023.

c) Insurance Quotes

A quote was received from Lori Lawton from the Co-Operators in North Bay and presented to the board. No quote was received from the current provider, HSC/Marsh despite multiple attempts made by the property manager.

A discussion took place regarding the poor customer service received from HSC/Marsh over the past 2 years and how communication is difficult with that company.

Amber reported that Co-operators has been easy to deal with being local. Phone calls to the office are always answered the same day and Lori has been out to visit the building on multiple occasions.

Board members discussed that even if HSC quote was to come in comparable or lower, they were concerned about having to deal with them in the event a claim is needing to be made. The board members discussed the fact that a small increase would not affect the budgeting for 2023 and the benefits of having a local insurance provider.

Resolution No. 2022-61 — Moved by Doug, seconded by Bernadette the insurance quote provided by Lori Lawton of the Co-operators group as presented.

8. Correspondents

a) Managers Report

Amber reported there was an error submitting the GST/HST refund. Difficulty finding out how to correct the error as Amber is not on the list with CRA to represent the GSMNP. Amber will follow up with Dave and the auditors to fix this.

b) Financial Report -

Resolution No. 2022-62— Moved by Debbie, seconded by Doug that the board approves the August 2022 financials that were presented. Carried

9. Next Board Meeting — Only scheduled to approve the budget for 2023, October 11, 2022 at 9:30 in the Pines common room

10. Adjournment

Resolution No. 2022 - 63— Moved by Debbie, seconded by Mieke that the board meeting be adjourned at 10:10. Carried

President, Dave Britton

Property Manager, Amber McIsaac



REGULAR COUNCIL MEETING

HELD October 11th, 2022

2022-273

Moved by Councillor Champagne Seconded by Councillor Lougheed

WHEREAS the province of Ontario is currently experiencing an early years and child care workforce shortage;

AND WHEREAS access to quality licensed child care is an essential component of Ontario's social and economic well-being and enables children to grow up with a sense of community;

AND WHEREAS lack of licensed child care is a barrier for parents to return or enter into the workforce, thus putting a strain on families, hindering economic participation, and forcing parents to remain at home to care for their children;

AND WHEREAS in the District of Nipissing, there is a higher demand for child care spaces than the number of spaces available creating waitlists that have parents waiting for several years prior to getting a space, if they receive a space at all;

AND WHEREAS in recent years the recruitment and retention of qualified Registered Early Childhood Educators (RECEs) and child care staff has been a challenge that has been exasperated by the COVID-19 pandemic;

AND WHEREAS the workforce crisis in the early years and child care sector has been further exasperated by the significant wage disparity between the compensation paid to RECEs employed by school boards and those employed in licensed child care centers due to lack of funding which has created an inequity for workers with equal qualifications;



AND WHEREAS Ontario has signed the Canada-Wide Early Learning and Child Care Agreement putting Ontario on the path to reducing child care fees to an average of \$10/day which will create a demand for more child care spaces when a workforce shortage already exists;

AND WHEREAS the province of Ontario committed to creating an additional 86,000 licensed child care spaces in Ontario without an explicit solution for increasing the number of RECEs and child care staff to fulfill this commitment;

AND WHEREAS the province of Ontario's commitment to a minimum wage of \$18/hour for RECEs with \$1 annual increases until reaching \$25/hour does not provide an immediate response to attracting and retaining child care staff and will take many years to correct the wage disparity;

THEREFORE BE IT HEREBY RESOLVED that Council of the Municipality of East Ferris advocates for the Province of Ontario to address the child care workforce shortage in Ontario by immediately increasing the \$18/hour minimum wage and providing benefits to RECEs in licensed child care centres to an equitable level to that which is paid to RECEs employed by school boards;

AND FURTHER that the Province of Ontario launch and financially support an accelerated Early Childhood Education program, to be completed within 14 to 16 months, similar to the program launched in March 2022 for Personal Support Workers (PSWs), where funding supported the costs of tuition, books, and other mandatory fees, to help address the shortage of RECEs in Ontario;

AND FURTHER that a certified copy of this resolution be forwarded to OMSSA (Ontario Municipal Social Services Association), Ontario Coalition for Better Child Care, Childcare Resource and Research Unit, NOSDA (Northern Ontario Service Deliverers Association), FONOM (Federation of Northern Ontario Municipalities), AMO (Association of Municipalities of Ontario), all 10 District Social Services Administration Boards in Northern Ontario, and all Ontario Municipalities to request their support and advocacy for this resolution;



AND FURTHER that a certified copy of this resolution be forwarded to Minister of Education Stephen Lecce, Minister of Economic Development, Job Creation and Trade and Nipissing MPP Vic Fedeli.

Carried Mayor Rochefort

CERTIFIED to be a true copy of Resolution No. 2022-273 passed by the Council of the Municipality of East Ferris on the 11th day of October 2022.

Monica L. Hawkins, AMCT Clerk





October 28, 2022

Kris Croskery-Hodgins
(Acting) CAO/Clerk
Township of Nipissing
cao@nipissingtownship.com

Dear Ms. Croskery-Hodgins:

We are writing to inform you about a recent change to the Ontario Wildlife Damage Compensation Program (OWDCP), funded under the federal-provincial Canadian Agricultural Partnership (CAP) agricultural policy framework.

As you know, currently producers who have submitted five applications to the OWDCP in a calendar year are required to submit a Reasonable Care Plan (RCP) before further claims will be assessed. These plans require producers to identify all implemented and planned investments, services retained, and farm management practices they have employed, in order to mitigate predation on their farm premises.

We recognize the need to adjust the RCP threshold of five claim applications to ten, a change that will better support livestock producers in Ontario. This will lower the administrative burden where predation is naturally higher despite reasonable efforts at mitigation. At the same time, it helps ensure that farmers experiencing high levels of predation are reviewing their mitigation activities to inform the development of their RCP.

This change builds on our governments' ongoing efforts to support livestock farmers through the OWDCP. As part of these efforts, in January 2022 we increased the administrative allowance provided to municipalities from \$30 to \$50 to help offset incremental costs of delivering the OWDCP. The allowance recognizes municipalities' key role as delivery partners for the OWDCP and builds on existing municipal responsibilities for the costs associated with investigating dog predation under the *Protection of Livestock and Poultry from Dogs Act*.

.../2







We look forward to continuing to work with our partners and stakeholders to help meet the needs of Ontario's livestock industry.

Updated program guidelines are available <u>here</u>. Should you have any questions, please contact 1-877-424-1300 or wildlife.damage@ontario.ca.

Marie-Claude Bibeau Federal Minister of Agriculture and Agri-Food Canada Lisa M. Thompson Ontario Minister of Agriculture, Food and Rural Affairs

Zin Mempon



Kris Croskery - Hodgins

From:

Jennifer Enright <admin@nipissingtownship.com>

Sent:

Sunday, October 30, 2022 2:02 AM

To: Subject: admin@nipissingtownship.com Township of Nipissing Contact:

Name

Jennifer Enright

Phone Number

289-682-1404

Email

ejennifer569@gmail.com

Comment or Message

I am a patient and volunteer with the Canadian Amyloidosis Support Network (CASN), a federally registered non-profit organization that supports patients and families impacted by amyloidosis. Amyloidosis is a group of diseases caused by the buildup of abnormal proteins, known as amyloid, in one or more organs and tissues of the body. Left untreated, the disease can result in organ failure and can be fatal.

One of our goals is to raise awareness about amyloidosis so that more Canadians can recognize the signs and symptoms of this disease. As part of our awareness campaign, we are contacting municipalities to have proclamations issued to designate March as Amyloidosis Awareness Month. March is the month recognized internationally by the Amyloidosis Foundation for any awareness campaign.

Please let us know if your municipality has a proclamation policy and if it might be possible for your community to recognize Amyloidosis Awareness Month.

In the meantime, if you need additional information about amyloidosis, please visit the sites for the Amyloidosis Foundation, the Amyloidosis Research Consortium (ARC), Hereditary Amyloidosis Canada (HAC), and the Amyloidosis Alliance. The website for the Canadian Amyloidosis Support Network (CASN) is not available at this time, but information is available online at One Amyloidosis Voice at

https://www.oneamyloidosisvoice.com/place/canadian-amyloidosis-support-network/. You can also visit our Facebook page.

For a good background booklet on amyloidosis please see the following link:

https://www.amyloidosissupport.org/AmyloidAware Booklet.pdf

Thanks, in advance, for any assistance you can provide.

Kind regards,

Jennifer Enright 289-682-1404 or ejennifer569@gmail.com

Sent from Nipissing Township



Kris Croskery - Hodgins

From:

AMO Communications < Communicate@amo.on.ca>

Sent:

Tuesday, October 4, 2022 2:33 PM admin@nipissingtownship.com

To: Subject:

AMO Policy Update - Proposed Regulations under The Strong Mayors, Building Homes

Act and Federal Cannabis Act Review

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POLICY UPDATE

October 4, 2022

AMO Policy Update – Proposed Regulations Under The Strong Mayors, Building Homes Act, and Federal Cannabis Act Review

Proposed Regulations Under The Strong Mayors, Building Homes Act

The Ministry of Municipal Affairs and Housing has released regulatory proposals under the *Strong Mayors, Building Homes Act*, 2022. The legislation, given Royal Assent on September 8th, 2022, provides new authorities to the Mayors of Toronto and Ottawa, including the ability to appoint Council Committee Chairs and Vice Chairs, set Budgets, veto council bylaws if they conflict with designated provincial priorities, direct, hire and fire certain staff. Comments are due by October 13, 2022 and the regulations are proposed to be in effect by November 15, 2022.

The regulatory proposals released this week outlined the province's proposed areas of provincial priority and outline other requirements for exercising the new Head of Council powers included in the Act. The proposed <u>provincial priorities</u> are:

- Building 1.5 million new residential units by 2031
- 2. The construction and maintenance of infrastructure to support accelerated supply and availability of housing including, but not limited to, transit, roads, utilities, and servicing

An accompanying <u>Minister's Regulation</u> proposal sets out many of the requirements for exercising the new Head of Council powers included in the Act. The proposed regulations require:

- that a Head of Council veto of a council decision and direction to staff must be provided in writing to the Clerk and CAO;
- that powers related to municipal organization and hiring and firing division heads can only be delegated to Council and the CAO;
- that the Head of Council propose a Budget by February 2 of each year,
 - allowing council 30 days to propose by-laws to amend the proposed Budget,
 - after which the Head of Council would have 10 days from the Council review period to veto Council amendments, and
 - Council would then have 15 days to overturn a veto with a 2/3 majority.

The Minister's Regulation proposal also extends the Head of Council's veto power to Council by-laws made under Section 2 of the *Development Charges Act*, 1997.

The AMO Board of Directors was unable to gauge support for nor evaluate the merits of the *Strong Mayors*, *Building Homes Act*, 2022 at its August 2022 board meeting, and has not taken a position on the new legislation. However, the Board did come to consensus in urging strong consultation with municipal political and professional organizations and the public before the powers in the legislation are extended to municipalities beyond the City of Toronto and the City of Ottawa.

AMO also urged the government to consider carefully the powers related to hiring and firing the CAO and to remove from the Bill the ability of a Head of Council to hire and fire department heads. You can read AMO's feedback on the legislation here. AMO also notes that the decision to use any of the powers contained in the Strong Mayors, Building Homes Act, 2022 by the Head of Council is discretionary.

AMO members are encouraged to review the regulatory proposals on the <u>Ontario</u> <u>Regulatory Registry</u>. AMO will review the regulatory proposals and AMO's Board will discuss any necessary actions related to the legislation and regulations.

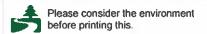
Federal Cannabis Act Review

The federal government has <u>announced</u> a review of the Canadian *Cannabis Act*, as required by the legislation. An independent Expert Panel will provide advice to the federal Ministers of Health and Mental Health and Addictions on progress made towards achieving the Act's objectives and will help identify priority areas for improving the functioning of the legislation. The Panel's focus is broader than what is outlined in the Act and includes considerations of economic impacts and access to cannabis for medical purposes, among others.

As an initial step in the legislative review, an online engagement process has been launched. This includes a <u>discussion paper</u> and associated <u>questionnaire</u> for all Canadians, and a specific <u>discussion paper and feedback process</u> for First Nations, Inuit, and Métis peoples. Both consultations are open until November 21, 2022. AMO

will continue our advocacy on cannabis throughout this 18-month process and will share further consultation opportunities with members as they arise.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



Association of Municipalities of Ontario 200 University Ave. Suite 801,Toronto ON Canada M5H 3C6 To unsubscribe, please <u>click here</u>





From:

AMO Communications < Communicate@amo.on.ca>

Sent:

Wednesday, November 2, 2022 2:27 PM

To:

admin@nipissingtownship.com

Subject:

AMO Policy Update - Unpacking Bill 23 - More Homes Built Faster Act, 2022

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POLICY UPDATE

November 2, 2022

Unpacking Bill 23 – More Homes Built Faster Act, 2022

Earlier this week <u>Bill 23 – More Homes Built Faster Act, 2022</u> passed Second Reading and was referred to the <u>Standing Committee</u> on Heritage, Infrastructure and Cultural Policy. AMO has requested to present at Committee and will submit written comments by the November 17 deadline.

Bill 23 is proceeding quickly through the legislature, which means it is likely to pass before many municipal Councils have been sworn in, and before the AMO Board can prepare a response. Given these tight timelines, AMO's responses to the legislation and regulatory and environmental registry postings associated with it will be informed by our AMO Housing Blueprint and other recent work.

Bill 23 and the province's new More Homes Built Faster Plan, as proposed, will have economic, social, and environmental implications that cannot be ignored. That is why AMO is releasing a preliminary analysis as it continues to work through the complex policy changes. It focuses on the following Schedules:

- Schedule 2 Conservation Authorities Act
- Schedule 3 Development Charges Act, 1997
- Schedule 4 Municipal Act, 2001
- Schedule 6 Ontario Heritage Act
- Schedule 7 Ontario Land Tribunal Act, 2021
- Schedule 9 Planning Act.

Examples below are intended to illustrate AMO's early thoughts on how to approach an overarching response to Bill 23 and its related consultations. It is not intended to be exhaustive or inclusive of all proposed provisions.

Bill 23 proposes numerous changes to the *Development Charges Act* and *Planning Act* that, if passed, will significantly impact how municipal governments recover the costs associated with growth.

For example, Bill 23 proposes to exempt developers who build affordable, inclusionary zoning and select attainable housing units from paying development charges, parkland dedication fees, and community benefit charges. The bill also includes several additional changes, including reductions in costs associated with rental residential construction and changes to the method for determining development charges, amongst others.

The cumulative impact of proposed changes to municipal fees and charges is significant and contrary to the widely accepted concept that growth should pay for growth.

While AMO would like to support the province's housing objectives, it cannot support changes that largely place the burden of carrying the costs associated with development onto municipalities. AMO believes that the proposed changes may contradict the goal of building more housing in the long-term as it merely shifts the financial burden of growth-related infrastructure onto existing taxpayers.

Yesterday the AMO President sent a <u>letter</u> to the Honourable Peter Bethlenfalvy, Minister of Finance, urging the province to address the funding shortfall associated with changes proposed under Bill 23. The province is expected to release its Fall Economic Statement on November 14.

While some of the proposed amendments to the *Planning Act*, *Heritage Act*, *Ontario Land Tribunal Act*, and the *Conservation Authorities Act* have merit, it is unclear how these changes will improve a community's livability (i.e., connected to core infrastructure in an integrated and coordinated way).

AMO understands the desire to reduce barriers to planning and development approvals so that housing can be built faster. That is why many municipalities have made investments to streamline and digitize their processes and are working to improve processes in response to Bill 109.

The proposed changes to increase transparency around the heritage designations and the process at the Ontario Land Tribunal (OLT) will require implementation by already under-resourced municipal staff. The OLT also needs to be properly resourced to eliminate the existing backlog. AMO will be looking for more clarity around what constitutes an "undue delay," and the policy intent behind having a municipality use property tax dollars to pay the successful party's cost if its case is unsuccessful at the OLT.

A broader issue, however, is understanding what the implications are of the reduced role in land use planning proposed for some upper-tier municipalities and conservation

authorities. The proposal that an upper-tier municipality could provide advice and assistance to lower-tier municipalities if there is mutual agreement is appreciated, however, the proposals (particularly in Schedule 9) could have the unintended consequence of having local planning disconnected from the servicing requirements that many upper-tier municipalities are responsible for managing and funding.

Many of the proposed amendments to the *Conservation Authorities Act* and the *Planning Act* in Bill 23 are concerning, as they signal a move away from environmental protection at a time when climate change impacts are being felt more at the local level.

Bill 23 proposes sweeping changes to the regulatory responsibilities of Ontario's 36 conservation authorities that, if passed, will undermine the collaborative and productive changes put forward by the Ministry led Conservation Authority Working Group over the past two years.

The proposals under Schedule 2 have raised confusion around how these changes will impact the *Conservation Authorities Act* regulations that recently came into effect. AMO is seeking further clarification to understand how these amendments will impact municipal budgets and environmental outcomes. At first glance, they seem to result in negative consequences (i.e., increased flooding, liability), at a time when the impacts of climate change are increasingly prevalent.

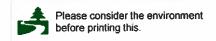
Another emerging area of concern is the proposal to allow pits and quarries to request official plan amendments within two years of a new official plan or secondary plan coming into effect. Finally, there are numerous environmental implications associated with the use of more land and the proposed reduction in revenues to build parkland.

Next Steps

AMO continues to work with provincial ministries to understand the proposed changes under Bill 23. In the meantime, AMO is meeting with stakeholders and our Task Forces to inform our Standing Committee submission and our responses to the relevant consultation postings. A <u>list of regulatory and environmental registry postings</u> has been created to show what should be prioritized.

We recognize that this is a challenging time for AMO members to provide feedback due to the recent municipal elections. If your municipality is providing comments and would like to share them with AMO, please contact policy@amo.on.ca. We will continue to provide further updates to members as the Bill and consultations progress.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



비 higher logic



From:

FONOM Office/ Bureau de FONOM <fonom.info@gmail.com>

Sent:

Tuesday, October 18, 2022 2:54 PM

To:

undisclosed-recipients:

Subject:

2023 Annual FONOM Conference

2023 Annual FONOM Conference

The Annual conference will be held in

Parry Sound, Ontario

Charles W. Stockey Centre for the Performing Arts

2 Bay St, Parry Sound, ON P2A 1S3

Starting with lunch on Monday, May 8th, 2023,

and running until

Wednesday, May 10th, 2023, at 12noon.



A List of places to stay in Parry Sound can be found HERE.

Talk soon, Mac

Mac Bain
Executive Director
The Federation of Northern Ontario Municipalities
615 Hardy Street North Bay, ON, P1B 8S2
Ph. 705-498-9510

Thank you to our Northern Hospitality Suite Partners

Gold

Nuclear Waste Management Organization, Enbridge, and KWM Consulting



Kris Croskery - Hodgins

From: Rural Ontario Municipal Association <events@roma.on.ca>

Sent: Saturday, October 29, 2022 7:01 AM admin@nipissingtownship.com

Subject: Reminder: Registration is open for the 2023 ROMA Annual General Meeting and

Conference

Trouble viewing this email? View in browser



ROMA 2023 – Registration Now Open

You can now <u>register</u> for *ROMA 2023: Breaking New Ground*. The 2023 Conference will once again be held at the Sheraton Centre Hotel in downtown Toronto.

Running through Sunday January 22 to Tuesday January 24, you will join over 1,000 of your municipal colleagues, federal and provincial elected officials for the first time since 2020 and, on the heels of the municipal election. With a new term of council before you, you will not want to miss the opportunity to engage in programming that examines the critical issues of the day for municipal councils.

Delegation meetings and an opportunity to meet with provincial ministers on issues that matter to you, exhibitors offering the services you need, the Ministers' Forum and networking opportunities, will all be a part of this event that will inform and inspire your work in your local communities.

Hotel Information and Programming

If you haven't booked your hotel, click <u>here</u> for information. If you want to get a sense of program timing and key events during the conference, have a look <u>here</u> for program highlights.

Exhibitor and Sponsorship Opportunities

The ROMA Conference is a unique opportunity to connect directly with Ontario's municipal decision makers. The <u>Exhibitor and Sponsors</u>

programs provide all the opportunities for your organization to be a part of this important event.

Questions? Contact events@ROMA.on.ca

Keep up to date with the rural municipal voice

of the province, on social media.

Website witter in Linkedin voitube

Our mailing address is:

200 University Avenue. Suite 801

Toronto, Ontario

Mish to Op: Out of ROMA Conference Communications? Click Here





Town of Parry Sound EMS Advisory Committee Open Agenda **Agenda** Date: October 27, 2022 Time: 6:00pm Location: (on-line) ZOOM Meeting on-line streaming of the meeting please click on the link below. https://www.youtube.com/channel/UC4QrR6HjwibWOJRbLwnjcFQ/videos **Members Present: Present:** Dave Thompson, Director of Emergency and Protective Services **Recording:** Sheri Skinner, Administrative Assistant **Guests:**

Regrets:

- 1. Agenda
- 1.1 Additions to Agenda

Town of Parry Sound EMS Advisory Committee

Open Agenda

1.2 Prioritization of Agenda

1.3 Adoption of Agenda

Moved by

Seconded by

That the October 27, 2022 Parry Sound District Emergency Medical Services Committee meeting Agenda be approved.

1.4 Disclosure of Pecuniary Interest and the General Nature Thereof

2. Minutes and Matters Arising from Minutes

2.1 Adoption of Minutes

Moved by

Seconded by

That the Minutes of the February 24, 2022 meeting of the Parry Sound District Emergency Medical Services Committee be approved as circulated.

3. Correspondence

- 3.1.1 2022 NOSDA AGM Resolution 2022-14
- 3.1.2 2022 NOSDA AGM Resolution 2022-15
- 3.1.3 2022 NOSDA AGM Resolution 2022-16

Resolution

The EMS Advisory Committee recommends that the Town of Parry Sound support and circulate NOSDA AGM Resolutions 2022-14, 2022-15, 2022-16 to all District of Parry Sound municipalities for support.

Moved By

Second By

Town of Parry Sound EMS Advisory Committee

Open Agenda

4. Deputations

5. Emergency Services Director's Report

Moved by

Seconded by

That the Emergency Services Director's Report dated October 27, 2022 be accepted as submitted.

6.0 Reports

- 6.1 EMS Statistical Report September 2022
- 6.2 EMS Night Call Statistics September 2022
- 6.3 EMS Vehicle Inventory September 2022

Resolution

EMS Committee members have received reports 6.1, 6.2, 6.3 as listed above.

Moved by

Second by

7. Ratification of Matters from Closed Agenda

8. Other Business

- 8.1 DT R&R 2023 Land Ambulance Budget-AD2022
- 8.1.1 DT ATT#1 2023 Land Ambulance Budget-AD2022 including CPLTC (version 1)

Resolution

That the EMS Advisory Committee recommends the Town of Parry Sound Council approve report DT R&R Land Ambulance Budget.

Town of Parry Sound EMS Advisory Committee

Open Agenda

Moved by

Seconded by

- 9. Dispatch Update
- 10. Business Plans
- 11. Adjournment



2022 Annual General Meeting Virtual AGM

Resolution # 2022- 14

Subject: Paramedic Services Modernization

Date: June 15, 2022

Moved By: Kevin Burke Seconded By: Michael Leveque

WHEREAS in the fall of 2019, the province as part of Ontario's comprehensive plan to end hallway health care, intended to modernize both public health and emergency health services to meet the evolving needs of communities across Ontario; and

WHEREAS the Minister of Health has clearly indicated an intent to proceed with modernizing emergency health services once the COVID-19 pandemic is over; and

WHEREAS Paramedic Services in Northern Ontario provide coverage for vast geographic areas; and many Paramedic Stations in the North are single vehicle stations staffed with one crew and in many cases operating on an on-call system in the evenings; and the next closest ambulance may be more than one hour away; and

WHEREAS Northern municipalities and the Designated Delivery Agent for Paramedic Services already struggle to maintain services and response times standards across the vast geographic areas; and

WHEREAS Northern municipalities are struggling to maintain appropriate funding to continue services, in both rural and urban areas, to the level and quality both expected and experienced in other parts of the province.

THEREFORE BE IT RESOLVED THAT NOSDA calls upon the Minister of Health to work closely with NOSDA members as it proceeds with the modernizing of emergency health services; and

FURTHER BE IT RESOLVED THAT any modernization of Emergency Health Services ensures that the 144 municipalities across Northern Ontario have a say in the provision of services within their catchment area; and

FURTHER BE IT RESOLVED THAT any modernization of Emergency Health Services does not increase the current municipal share of Emergency Health Services.

Michelle Boileau, NOSDA Chair



2022 Annual General Meeting Virtual AGM

Resolution # 2022-15

Subject: Paramedic Services in the North

Date: June 15, 2022

Moved By: Penny Lucas Seconded By: Lucy Kloosterhuis

WHEREAS Paramedics in the North have been on the front lines in the fight against a global pandemic, where they provided their services for COVID-19 testing, vaccinations and worked in isolation centres to protect the most vulnerable; and

WHEREAS Paramedics were often the first to treat individuals and families who were affected by the global pandemic often transporting patients with COVID-19 over long distances in small, enclosed spaces in the back of an ambulance; and

WHEREAS NOSDA Paramedics Services responded to over 200,000 calls annually and there has been significant increase in call volumes partly due to the global pandemic but also due to the side effects of the pandemic such as an increase in patients suffering from mental health and addictions; and

WHEREAS the 915 Paramedics employed by NOSDA members in the North provide coverage for over 806,000 square kilometres; and many of the 88 Paramedic Stations in the North are single vehicle stations staffed with one crew and in many cases operating on an on-call system in the evenings; and the next closest ambulance may be more than one hour away; and

WHEREAS the expansion of Community Paramedicine to all Paramedics Services in Northern Ontario has been a remarkable enabling needed care for the elderly, and the most vulnerable in their own homes while coordinating care with the patient's primary care provider; and

WHEREAS Paramedic Services in Northern Ontario are concerned about the lack of people entering the Paramedic field and our ability to recruit and retain staff based on the numbers of Paramedics graduating compared to the current needs of the system.

THEREFORE BE IT RESOLVED THAT NOSDA calls upon the Minister of Health to create a strategy around psychological health and well-being for paramedics.; and

FURTHER BE IT RESOLVED that NOSDA calls upon the Minister of Health to work with NOSDA to develop recruitment strategy specific to Northern Ontario.

Michelle Boileau, NOSDA Chair



2022 Annual General Meeting Virtual AGM

Resolution # 2022- 16

Subject: Community Paramedicine Funding

Date: June 22, 2022

Moved By: **Derek Mundle**

Seconded By:

Andrew Hallikas

WHEREAS the province provides funding for High Intensity Supports and Community Paramedicine through the Ministry of Health's Ontario Health Teams (formerly the LHINs) to select Paramedic Services; and

WHEREAS the province has recently provided funding through the Ministry of Long-term Care for Community Paramedicine to divert patients from Long-Term Care waitlists; and

WHEREAS Community Paramedicine programs contribute to community health and wellbeing by providing health care assessment and service in individual homes versus acute care centres.

THEREFORE BE IT RESOLVED THAT NOSDA calls on the Premier to make the current time limited three-year funding allocations for Community Paramedicine be permanent and ongoing funding; and

FURTHER BE IT RESOLVED THAT NOSDA calls on the Minister of Health to amend the current certification requirements for Paramedics, so the Community Paramedicine Program does not impact the 911 emergency health services.

Michelle Boileau, NOSDA Chair

Directors Report

October 27, 2022

EMS Bases

General Repairs – The 2022 Capital Budget contained significant funds for base upgrades. These upgrades are in progress in Parry Sound, Burks Falls, South River and Powassan. Not all repairs will be able to be affected prior to year-end due to material delays and contractor availability. Carry over is budgeted for the 2023 year to complete the repairs; mostly floors in Powassan and South River.

Burks Falls – General requirements of the EMS component of a Joint EMS / Fire facility have been provided to Burks Falls. Staff will continue to work with Burks Falls in moving this initiative forward as the most effective means of upgrading the deficient base in Burks Falls

2022 Financial Position

WPSHC financial staff are forecasting a surplus for the 2022 year as of the August statements. This is mostly related to underspending on staff allocation. No downshifting has occurred however the budgeted sick time has not been utilized fully. The 2023 Budget takes this into consideration and has decreased the sick time budget in a manner that should not put the service at risk of a deficit.

Land Ambulance Operators Contract

Preliminary negotiations have taken place with the WPSHC with regards to contract renewal. The WPSHC has agreed to a 2023 one year extension under the same terms and conditions as the previous contract as negotiations continue.

ePCR

Significant changes have occurred in the Ontario EMS industry with regards to required electronic Patient Care Records (ePCR). There have been corporate merges and exits from the ePCR industry that is creating province wide upheaval. Staff have negotiated a two-year extension with our current provider with no changes to our current terms and conditions while the industry stabilizes. Over this two year extension staff will be assessing our providers ability to supply serves as well as any new entrants into he ePCR market. A RFP will be required to be conducted in the 2024 year to determine the best path forward.

Long Distant Transfers

The WPSHC has recently contracted a private transfer service to start conducting a significant number of patient transfers both locally and long distant. This will have a positive impact on the availability of PSDEMS resources to respond to emergent responses. Staff are continually analyzing the impact to determine if a reduction of transfers will allow for a different deployment of current shift patterns. This is a relatively new situation that will start to demonstrate trends and will assist with the Unit Hour Utilization assessment that is budgeted for 2023.

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| March | 11,735 | | 42,312 | | 4.483 | 12,467 | _ | 6,924 | 17,895 | 5,885 | 6.763 | 21.834 | 13.867 | - | _ | _ | | _ | - | _ | 17,345 4,033 | 933 9,029 | 9 26,519 | 52,519 | 805.69 | 157.764 | 201.531 |
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| Parry Sound District EMS Monthly Report - September 2022 |
|--|
| |
| Human Resources Manager - 1 Supervisors - 4 Administration - 1 Paramedicine Program - 6 Full Time Medics - 50 Part Time Medics - 16 Temp PT Medics - 11 Casual Medics - 1 Total Staff - 90 |
| Vehicles - Normal Maintenance and Inspections were provided |
| Quality Assurance/Incident Report - Incident Reports are distributed monthly to Field Office, Town of Parry Sound and EMS Manager |
| General Interest - Frank May's last day of work was on Jun 29th. He will be on vacation until his offical retirement date on Sept 30/22. - Matt Thomas has accepted the position of EMS Manager - Richard Chapman has accepted the position of EMS Supervisor in South River - Distribution: |
| - Emailed to: Dave Thompson, Donald Sanderson, Katle Hogue, Janice Campbell, Sharon Kempton, Mait Thomason, Notificial Chapman, Dayley Redinan, Clayton Micheller P. S. A.C. |

| | | | | | | | | | | | | Parr | y Sol | Parry Sound District EMS | strict | EMS | | | | | | | | | | | | | | | |
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| | Calls | Achieved | Cadle | Calls Achieved Calls Achieved Calls | Calls | Chieved | Calls | Achieved Calls Achieved | Calls | Achieved Calls | - | Achieved C | Cathe | Achieved Calls | dia Achieved | ed Calls | 9 Achleved | Calls | Achieved | 2 | Achieved | Caller Caller | Achieved | 288 | Achieved | Calls | Achieved | 2012 | Achieved | Calle | Achieved |
| SCA (6mins, 30% of time) | 3 | 33% | 2 | %05 | 0 | 0% | - | 940 | 0 | 940 | 0 | %0 | - | 3,0% | 3 67% | 2 | 20% | 0 | %0 | 0 | 0% | - | 100% | - | %0 | 0 | 0% | | 29% | 7 | 27% |
| CTAS 1 (8mins, 35% of time) | 80 | 63% | 4 | 20% | 0 | %0 | 2 | %05 | 2 | %0 | 0 | %0 | 2 | 0% 3 | 3 100% | 9 | 33% | - | 0% | ٥ | 94,0 | 2 | 50% | - | %0 | 0 | 0% | 18 | 39% | 12 | 58% |
| CTAS 2 (11mms, 50% of time) | 22 | 67% | 30 | 63% | 9 | 67% | 6 | %95 | 2 | %09 | 10 | 20% | 9 | 13% 18 | 18 33% | 18 | %95 | 19 | 47% | 14 | 43% | 23 | 39% | 9 | 33% | m | 67% | 83 | 52% | 110 | 49% |
| CTAS 3 (12mins, 15% of time) | 80 | 75% | 82 | 67% | 10 | 30% | 80 | %0 | 32 | 53% | 21 | 67% | 35 | 49% 44 | 44 43% | 53 | 55% | 44 | 55% | 37 | 57% | 8 | 47% | 11 | 55% | 17 | 59% | 232 | %09 | 250 | 55% |
| CTAS 4 (13mins, 80% of time) | 4 | 77% | 46 | 74% | 9 | 60% | 2 | 20% | 11 | 73% | 10 | 20% | 12 6 | 50% 13 | 13 77% | 7 | 71% | 13 | 62% | 18 | %99 | 20 | 45% | 9 | 33% | 7 | 43% | 103 | %99 | 114 | 63% |
| CTAS 5 (15mms, 75% of time) | 13 | 62% | 7 | %98 % | 0 | 0% | 2 | 20% | 4 | 100% | 00 | 63% | 7 | 86% 7 | 7 71% | 3 | 100% | V? | 100% | 2 | 100% | - | 100% | 8 | 33% | 0 | 0% | 32 | 75% | 30 | 3/11 |
| Tolue indicates that target time was me! | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CTAS | Target Time | Z022 Target | 2022 YTD Actual |
|------|-------------|-------------|-----------------|
| SCA | 6 minutes | 30% | 36% |
| - | 8 minutes | 35% | 44% |
| 3 | 11 minutes | 50% | 50% |
| 67 | 12 minutes | 55% | 52% |
| 4 | 13 minutes | 60% | 62% |
| ç | 15 minutes | 75% | 68% |

Code 8 Calls

| 7 8 9 | | Pointe A | Pointe Au Baril | Hump | phrey | Burks Falls | Falls | South River | River | Powassan | ssan | Arg | Argyle | To | Total |
|--------------|------|----------|-----------------|------|-------|-------------|-------|-------------|-------|----------|------|------|--------|------|-------|
| | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 |
| | 12 | 28 | 37 | 73 | 99 | 8 | 13 | 1 | 1 | 17 | 23 | 20 | 35 | 162 | 177 |
| | 9 | 30 | 29 | 59 | 59 | 12 | 19 | 3 | 2 | o | 17 | 11 | 37 | 132 | 172 |
| | 10 | 35 | 40 | 89 | 99 | 10 | 24 | 4 | - | 6 | 19 | 12 | 51 | 147 | 201 |
| | 8 | 15 | 21 | 69 | 66 | 8 | 5 | 2 | 2 | 17 | 13 | 21 | 20 | 139 | 168 |
| | 8 | 29 | 21 | 82 | 96 | 15 | 16 | 2 | 2 | 27 | 15 | 36 | 25 | 215 | 183 |
| June | 2 | 27 | 18 | 98 | 109 | 17 | 6 | 2 | 2 | 18 | 15 | 25 | 2 | 203 | 157 |
| July 29 | 7 | 41 | 44 | 107 | 156 | 23 | 22 | က | 9 | 22 | 28 | 20 | 43 | 245 | 306 |
| August 5 | 5 | 44 | 16 | 114 | 87 | 21 | 11 | 4 | 2 | 17 | 15 | 25 | 20 | 230 | 156 |
| September 11 | 0 | 37 | 46 | 115 | 152 | 9 | 0 | 1 | 0 | 17 | 0 | 21 | 0 | 208 | 198 |
| October | | | | | | | | | | | | | | 0 | 0 |
| November | | | | | | | | | | | | | | 0 | 0 |
| December | | | | | | | | | | | | | | 0 | 0 |
| Total 124 | 61 | 286 | 272 | 785 | 870 | 120 | 119 | 22 | 18 | 153 | 145 | 191 | 233 | 1681 | 1718 |

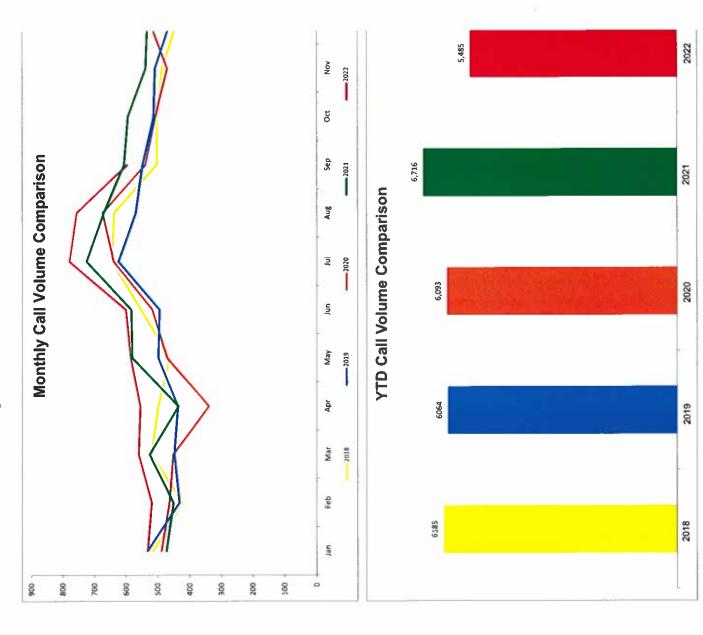


Parry Sound District EMS - Public Relations Hours

| | West Side | East Side |
|-----------|--|--|
| | Details | Details |
| January | | |
| | | |
| | | |
| February | | |
| | | |
| March | | |
| | | |
| April | - Friendship Center Easter Visit (EMS/OPP/Fire) | |
| | | |
| May | - EMS Week celebrated across District | led across District - |
| | - Visit to Parry Sound Public School (Arrold & Griffith) | |
| | | |
| June | | |
| | | |
| | | |
| July | - Visit to YMCA Summer Camp (Griffith & Walker) | - Burk's Falls & District Historical Society Heritage Day (Griffith/Ferguson/Redman) |
| | | - Tim Horton's Camp Day (Dingman & Joe Cremer) |
| | | |
| August | | |
| | | |
| | | |
| September | | |
| | | |
| | | |
| October | | : |
| | | |
| | | |
| November | | |
| | | |
| | | |
| | | |
| December | | |
| | | |
| | | |



Parry Sound EMS - Call Volume



Parry Sound District EMS - Monthly Night Calls - 2022

| | | | Parry S | N puno | Parry Sound Night Calls | S. | | | I. | fumphr | Humphrey Night Calls | t Calls | | = | | But | us Falls | Burks Falls Night Calls | s F | | | - | POWESS | Powassan Night Calis | t Calls | | - | | Š. | South River Night Calls | r Night | Calls | | Total Mirel | Total Minh | = |
|-------------|-----------|---------------|-------------|---------------|--|----------------------------------|-------|--|-------------|---------------|-----------------------------|-------------|-------------------------------|-------------|---------------|-------------|---------------|--|----------------------------------|-----------------|-----------|--|---------------|----------------------|------------|-------------------------------|---------|--|-------------|-------------------------|------------|------------------|----------------------------------|-------------|-------------|-----|
| | (23:00 | (23:00-04:00) | | (04:00-07:00) | Tota - | Total Parry Sound Night Calls | puno. | (21:00-04:00) | | (04:00-09:00) | (00:60 | Total | Total Humphrey Night Calls | | (19:00-04:00) | _ | (04:00-07:00) | | Total Burks Falls Night Calls | s Falls alls | -00:61) | (19:00-04:00) | (04:00-07:00) | 100:20 | Total | Total Powessan Night Calls | _ | (19:00-04:00) | | (04:00-07:00) | (00) | Total So Nigh | Total South River Hight Calls | Calls | Night Calls |) # |
| | All Other | Code By | 1 All Other | r Code 83 | Aji Other Code B's All Other Code B's All Other Code B's | Code 8's | Total | All Other Code 6's All Other Code 5's All Other Code 6's | Code B's. A | All Other | Code 8's | Att Other C | | Total Atl (| Other Cod | e S's All O | Wer Code | Other Code S's All Other Code S's All Other Code S's | ner Code 5 | S's Total | All Other | All Other Code 6's All Other Code 6's All Other Code 5's | All Other 1 | Code 8's A | AI Other C | | Total A | All Other Code 5's All Other Code 6's All Other Code 5's | ode 8's Ali | Other Co | de 6's All | Other Coc | Se 8's Total | | | |
| January | 29 | 2 | 80 | 0 | 37 | 2 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 2 | 24 1 | 10 7 | 7 0 | 31 | 10 | 41 | 28 | 6 | 3 | 0 | 31 | o, | 40 | 21 | - | 9 | 0 | 27 | 1 28 | 148 | 148 | |
| February | 14 | ٥ | 1 | ٥ | 22 | 0 | 25 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 2 | 28 7 | 7 7 | 7 1 | 35 | 60 | 43 | 56 | 80 | 3 | | 53 | 6 | 38 | 25 | 2 | 4 | 0 | 29 | 2 31 | 137 | 285 | |
| March | 19 | ٥ | 11 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 11 | 18 | 3 3 | 3 0 | 21 | 3 | 24 | 25 | 2 | 4 | 1 | 53 | 3 | 32 | 16 | - | 4 | 0 | 20 | 1 21 | 107 | 392 | |
| April | 23 | ۳ | 12 | 0 | 35 | 3 | 38 | 10 | 22 | | ę | 13 | 28 4 | 41 2 | 21 3 | 3 8 | 8 0 | 1 29 | 3 | 32 | 30 | 4 | 4 | 0 | 25 | 4 | 38 | 28 | 2 | 2 | 0 | 30 | 2 32 | 181 | 573 | |
| May | 25 | - | 7 | 0 | 32 | - | 33 | 19 | 28 | 3 | 7 | 22 | 35 | 57 1 2 | 29 7 | 7 2 | 2 | 31 | 6 | 40 | 25 | 5 | 9 | 0 | 31 | 5 | 36 | 21 | - | 9 | 0 | 27 | 1 28 | 181 | 767 | |
| June | 25 | ٥ | 12 | 0 | 37 | 0 | 37 | 19 | 39 | 2 | 7 | 24 | 46 7 | 70 3 | 30 | 3 | 3 0 | 33 | 4 | 37 | 22 | 4 | 4 | 0 | 26 | 4 | 30 | 15 | 2 | 4 | 0 | 19 | 2 21 | 195 | 962 | |
| July | 27 | ٥ | 17 | 0 | 44 | 0 | 44 | 30 | 42 | 2 | 14 | 35 | 99 | 91 3 | 37 1 | 11 8 | 0 8 | 46 | - | 57 | 32 | 8 | 15 | - | 37 | 6 | 46 | 34 | 4 | 4 | 0 | 38 | 4 42 | 280 | 1242 | |
| August | 39 | - | 13 | 0 | 52 | - | 53 | 33 | 30 | φ | 9 | 39 | 36 7 | 75 4 | 42 7 | 7 6 | 9 | 48 | 7 | . 55 | 56 | 9 | 2 | 0 | 31 | 9 | 37 | 31 | - | 3 | 0 | 34 | 1 35 | 255 | 1497 | |
| September | 22 | 0 | 12 | 0 | 34 | 0 | 34 | . 52 | 0 | 2 | 0 | 27 | 0 | 27 2 | 24 0 | 11 | 1 | 35 | 0 | 35 | 22 | 0 | 9 | 0 | 28 | 0 | 28 | 22 | 0 | 9 | 0 | 28 | 0 28 | 125 | 1622 | |
| October | | | | | Q | 0 | 0 | | | | | 0 | 0 | 0 | | | | 0 | ٥ | 0 | | | | | 0 | 0 | 0 | _ | | | _ | 0 | 0 0 | 0 | ٥ | |
| November | | | | | 0 | 0 | 0 | | П | П | | 0 | 0 | 0 | | | | Q | ٥ | 0 | | | | | 0 | 0 | 0 | _ | H | H | _ | 0 | 0 0 | 0 | 0 | |
| December | | | | | ٥ | 0 | 0 | | | | | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | | 0 | 0 | 0 | _ | | | _ | 0 | 0 0 | 0 | 0 | |
| | | L | | | | | | | | | | | | | | | | | Ц | | | - | | | | | | - | | | _ | | _ | | | |
| Total Calls | 223 | - | 7 103 | | 0 326 | - | 333 | 136 | 161 | 24 | 64 | 160 | 201 3 | 361 2 | 253 5 | 52 54 | 56 3 | 309 | 55 | 364 | 236 | 97 | 40 | 3 | 276 | 69 | 325 | 213 | 12 | 88 | 0 | 252 1 | 14 266 | 1,622 | 1,622 | |
| | | | | | | | | | | - | | | | | | | | | | | | | 1 | | | | | | 1 | | | | | | | |

Parry Sound District EMS Vehicle Inventory - Sept 30/22

| 72 MONTHS | | | | | n/a | | _ | | | | | | | n/a | | | | | | |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|---|-------------------|-------------------|---|-------------------|-------------------|
| 60 MONTHS | | 29 | 67 | 68 | n/a | | | | | | | | | n/a | | | | | | 29 |
| 54 MONTHS | 11 | | | | e/u | 41 | | 11 | 51 | 28 | 41 | 28 | 13 | n/a | | 41 | 99 | | 52 | |
| MILEAGE | 50,394 | 291,329 | 247,456 | 129,050 | n/a | 194,057 | | 44,535 | 197,837 | 91,181 | 183,491 | 157,793 | 42,824 | n/a | | 160,639 | 243,389 | | 197,139 | 243,081 |
| Avg Maint. Cost/Km | 0.10 | 0.18 | 0.18 | 0.15 | e/u | 0.15 | | 90.0 | 0.19 | 0.08 | 0.15 | 0.09 | 0.03 | n/a | | 0.18 | 0.02 | | 0.65 | 0.15 |
| Avg Fuel Cost/Km | 0.38 | 0.41 | 0.42 | 0.26 | n/a | 0.39 | | 0.39 | 0.40 | 0.41 | 0.41 | 0.38 | 0.25 | n/a | | 0.40 | 0.35 | | 0.21 | 0.31 |
| CONV. CO. | Crestine | Crestine | Crestine | Rowland | In House | Crestine | | Crestine | Crestine | Crestine | Crestine | Crestine | Rowland | Ferno | | Crestine | Crestine | | Crestine | Crestine |
| VEHICLE TYPE | D | D | D | HT | n/a | D | | ٥ | ۵ | O | ۵ | D | HT | e/u | | ٥ | ۵ | | ۵ | ۵ |
| FUEL | Gas | Gas | Gas | Gas | n/a | Gas | | Gas | Gas | Gas | Gas | Gas | Gas | n/a | | Gas | Gas | | Gas | SeS |
| DATE IN SERVICE | 09-Nov-21 | 21-Mar-17 | 13-Mar-17 | Nov-16 | May-06 | May-19 | | 28-Oct-21 | 1~Jun-18 | 1-Jun-20 | May-19 | 01-Jun-20 | 01-Sep-21 | May-07 | | May-19 | Feb-18 | | 21-May-18 | 9-Mar-17 |
| SERIAL # | 1FDWE3FNONDC13302 | 1FDWE3FS7HDC17079 | 1FDWE3FS7HDC20936 | 1C6RR7FT3GS328946 | 40LFB12165P119518 | 1FDWE3FS4KDC17399 | | 1FDWE3FN9NDC13301 | 1FDWE3FS6JDC12879 | 1FDWE3FSOKDC46138 | 1FDWE3FSXKDC20355 | 1FDWE3FS2KDC46139 | 1GTU9AEF8M2323482 | 5A3C16D07L003635 | | 1FDWE3FS8KDC20354 | 1FDWE3FS8HDC74309 | | 1FDWE3FS4JDC12878 | 1FDWE3FS9HDC20937 |
| LICENCE # | BN 36609 | AR 72031 | AR 72016 | AN 59640 | C50 48E | AZ 37722 | | BN 36610 | AW 76737 | BC 68116 | AZ 37724 | BC 68117 | BL 28776 | D79 22T | | AZ 37723 | AV 38174 | | AW 76738 | AR 72015 |
| MODEL | 02 MOD | 02 MOD | 02 MOD | RAM | 2900lb S Axle | 02 MOD | | 02 MOD | 2500 | 5000lb T Axle | | 02 MOD | 02 MOD | : | 02 MOD | 02 MOD |
| MAKE | Ford | Ford | Ford | Dodge | Pace | Ford | | Ford | Ford | Ford | Ford | Ford | GMC | ar-Mate | | Ford | Ford | | Ford | Ford |
| CALL | 5259 | 5260 | 5261 | 5322 | ESU Trailer #1 | 5226 | | 5258 | 5277 | 5288 | 5225 | 5289 | 5326 | ESU Trailer #2 Car-Mate 5000lb T Axle | } | 5224 | 5270 | | 5276 | 5262 |
| MOH ISSUE# | 21-004 | 17-001 | 17-002 | 16-003 | 05-001 | 19-003 | | 21-003 | 18-002 | 20-001 | 19-002 | 20-02 | 21-002 | 07-003 | | 19-001 | 17-004 | | 18-001 | 17-003 |
| STATION | Parry Sound | Parry Sound | Parry Sound | Parry Sound | Pamy Sound | Humphrey | | Pointe Au Baril | Burks Falls | Burks Falls | South River | South River | South River | South River | | Powassan | Powassan | | Argyle | Argyle |

| 13-003 | 5317 | Ford | F150 | BC 25161 | 1FTFW1EFXDFD29318 25-Nov-13 Gas | 25-Nov-13 | Gas | Ē | Rowland | 0.25 | 0.23 | 229,336 | | 107 |
|-------------------------|------|------|-----------|----------|-------------------------------------|-----------|-----|---|----------|------|------|---------|----|-----|
| | 5321 | Ford | Explorer | CPTY 188 | 1FM5K8AB2LGC10668 | Oct-20 | Gas | Ė | Rowland | 0.22 | 0.07 | 57,539 | 23 | |
| \vdash | CPSU | Ford | 02 MOD | AX 79466 | 1FDWE3FS5FDA04838 19-Oct-20 | | Gas | ۵ | Crestine | 0.44 | 0.00 | 270,045 | | 91 |
| Paramedicine LTC 18-003 | 5320 | Chev | Silverado | AX 39218 | 3GCUKREC6JG474518 01-Feb-19 Gas | 01-Feb-19 | Gas | 표 | Rowland | 0.21 | 0,11 | 77,011 | 43 | |
| aramedicine LTC 21-001 | 5325 | Ford | Explorer | CRYV 270 | 1FM5K8AB6MGB25298 27-Jun-21 Gas | 27-Jun-21 | Gas | 보 | Rowland | 0.19 | 90'0 | 31,294 | 15 | |

0.16

0.36

Average Cost

*Total Vehicles = 20 *Total ESU Trailers = 2



Council Report and Recommendation

Open or Closed Agenda

Open

Section 239 (2), Municipal Act Subsection:

Council Meeting Date:

November 1, 2021

Subject:

2023 Land Ambulance Budget

TOMRMS File Number:

F05

Spokesperson(s) Name and Title:

Dave Thompson, Director of Development and Protective Services

Department:

Development and Protective Services

Purpose of Report:

To gain approval from Town of Parry Sound Council on the 2023 Land Ambulance Budget.

Determination for Council:

Resolution:

That upon the recommendation of the EMS Advisory Committee the 2023 Land Ambulance Operating Budget be approved with a 5% levy increase over the 2022 approved budget in a total amount of \$12,292,095.27; and

That a Land Ambulance Capital Budget be approved in the amount of \$595,000 to be funded from the EMS Capital Reserve Fund.

Identify Relationship to Strategic Priorities:

Core Service - Yes

Key Stretch Goal or Core Service Improvement Goal - No

New Service, Project or Program - No

Does This Item Relate to Council's Strategic Priorities? n/a

Background:

The 2023 Land Ambulance Budget continues the trend of modest staff increases that address call volume and increased costs for the provision of services. The budget as proposed requires a 5% levy increase. A summary of proposed changes and issues is presented below for Council consideration.

Service level increases:

- Increase the Humphrey Summer upstaff from 9 months to 10 months. Continues to
 decrease the risk associated with only one car available on the West Side of the
 District at night time to only 2 months during the slowest time of the year and during
 the slowest time of the day.
- Implementation of Parry Sound summer weekend shifts. This will extend from and including May 24 long weekend until Thanksgiving long weekend. Provides additional resources during the busiest call volume periods of the year. Current

- Parry Sound Day car only operates Monday to Friday. This enhancement will make resources available 7 days a week during peak season.
- 3. Management on call per diem. Previously Management was compensated with time off in lieu of payment. This provision will align the Management Staff with the industry standards as well as ensure adequate management coverage throughout the rest of the year.

Cost Increases

- 4. Fuel increases are significant. Staff took an average of the 2022 prices and extrapolated that for the 2022 kilometers travelled. This was an approximate 25% increase in the fuel budget line.
- 5. Staff wages are projected to increase by 2%
- Capital purchases don't impact the levy increase in the same fashion as operating
 increases as they are funded by depreciation however all capital equipment has
 increased significantly in cost
- 7. The 2022 budget utilized a transitional subsidy from reserves to decrease the levy impact. The 2023 budget has absorbed that subsidy into the operating budget.
- 8. A Unit Hour Utilization (UHU) analysis is included in the operating budget to ensure enhancements are assigned to appropriate areas

Cost Savings

9. Sick time was assessed as compared to actuals and was reduced to match expectations

Significant increases in call volume as well as enhanced policies and procedures are continually increasing the amount of Unit Hour Utilization (UHU) that occurs for every EMS crew. Enhancing resources will be a continual requirement into the future for EMS services.

Capital

As noted capital expenditures are funded through reserves and depreciation. The following 2023 Capital items are included in the budget.

- Vehicles; two replacement ambulances and 1 replacement PRU. Significant price increases are expected for vehicle purchases
- Batteries; a regular replacement schedule for batteries that power the cots and Auto pulses has been developed and is included
- 2022 Base improvements we not all able to be completed. Carryover to 2023 for approximately \$40,000 worth of repairs is included in the capital budget

Staff Recommendation:

That Council approve the recommended course of action supported by the EMS Advisory Committee and approve the 2023 Budget

Advantages and/or Disadvantages of Staff Recommendation:

There is a levy increase in the amount of 5%

The budget provides for recommended enhancements to service levels in Humphrey and Parry Sound to decrease risk associated with limited resources available in these areas

The budget recognizes the provincial 50/50 funding catching up to the 2022 levy increase

Alternatives:

Council could not accept the EMS Advisory Committees recommendation and determine its own course of action with a multitude of options including higher levy amounts or reductions in service levels.

Cost/Financial Impact:

The recommended Budget has a 5% levy increase. This levy increase recognizes the need to increase services incrementally to keep up with service demands.

Included in Current Budget:

n/a

Attachments:

Attachment #1 2023 Draft Land Ambulance Budget
(Accessible format available upon request)

CAO's Comments

Recommends Council Approval:

Recommends Council consider staff recommendation with the following comments:

APPENDIX - #1

| | | | | | | | | This Grant now flows directly to the WPSHC | | | | | | | ombine to | 91,952 WPSHC contract | | | | | | | | | |
|---|-------------------|----------|------|-----------------------------------|------------|---------------|------------|--|---------|---|----------------------------------|--------------|-------|---------------------------|---------------------------------|------------------------------------|--------------------------------|--|---|---|-------------------------------------|----------|-------------------|-----------------|-------------------------------------|
| 2.00% | 2.25% | | 2027 | \$1 189 199 | \$237 D38 | 5.016,861 | 5,278,435 | | 904,400 | | 000,000 | \$13,225,933 | | 5 525,941 | 10,660,782 Combine to | 91,952 V | 574,557 | 237,913 | 495,614 | 0 | 0 | 200,000 | 100,000 | \$13,186,758,64 | (\$39,174,59) |
| 2.00% | 2.25% | ast | 2026 | £1 165 BR2 | 6222 300 | 4,918,491 | 5,162,284 | | 904,400 | | 710,000 | \$13,093,447 | | \$ 515,628 | 10,451,747 | 91,952 | 574,557 | 237,913 | 485,896 | 0 | 0 | 900'099 | 50,000 | \$13,067,693.22 | (\$25,763.37) |
| 2.00% | 2.25% | Forecast | 2025 | £1 143 001 | 4997 822 | 4,822.050 | 5,048,688 | | 904,400 | | 564,392 | \$12,710,385 | | \$ 505,518 | 10,246,811 | 91,952 | 574,557 | 237,913 | 476,368 | 0 | 16,892 | 450,000 | 97,500 | \$12,697,511.27 | (\$12,873,74) |
| 2.00% | 2.00% | | 2024 | C1 120 600 | 6223 366 | 4.727.500 | 4,937,592 | | 904,400 | | 799,600 | \$12,713,068 | | 495,606 | 10,045,893 | 91,952 | 574,557 | 237,913 | 467,028 | o | 7,700 | 000'099 | 131,900 | \$12,712,548.74 | (\$518.94) |
| 5.00% | 2.00% | Budget | 2023 | 81 008 R38 | 6218 086 | 4.634.804 | 4,840,777 | | 904,400 | 0 | 295,000 | \$12.292.604 | | 485,888 \$ | 9,848,915 | 91,952 | 574,557 | 237,913 | 女王公里 | 40,000 | 0 | 240,000 | 15,000 | \$12,292,095.27 | (\$568,33) |
| 2.00% | 6.10% | Budget | 2022 | 61 046 320 | 030,040,15 | 4.414.099 | 4,610,264 | | 904,400 | 120,000 | 640,000 | \$11,943,642 | | \$ 421,042 \$ | 9,516,897 | 91,952 | 574,557 | 237,913 | 461,281 | 100,000 | 0 | 240,000 | 0 | \$11,943,641,72 | \$0.20 |
| forecast admin increase forecast contract increase MOH Increase | levy changes >>>> | | year | Revenues MOH acres 100% TAYOMO | | MOH orant 50% | Levy - 50% | LHIN CP Grant/CPLTC less wages | CPLTC | Transfers from Reserves - operating (municipal) | Transfers from Reserves- capital | Revenues | Costs | Town Land Ambulance Costs | WPSHC - Land Ambulance Contract | CPLTC WPSHC Materials and Supplies | CPLTC WPSHC Wages and Salaries | CPLTC Admin, Monitoring, Vehicles, Oversight | Amortization of capital assets & capital losses | Capital (from Reserve Funds) Buildings | Furniture and non-medical equipment | Vehicles | Medical Equipment | Total costs | Net Deficit (Surplus) - Reserve Fds |

Buildings includes numerous repairs throughout all stations, 2022 carry over to 2023 of ← \$40,000 due to limited contracted to get work done in 2022

The price of ambulances is increasing significantly due to global supply issues as well as lower competition in the market. We are utilizing a budgetary price of \$220,000 per unit currently. \$15,000 miscelleanous for batteries and other equipment repairs
These rows add to the total WPSHC Contract Price - The contract price has already been reduced to reflect the LHIN CP Grant received by the Health Centre
The CPLTC wages have been shown separately but, initially reflected in the total WPSHC contract price

| Buildings | 2022 Amoi | 2023 Amort | . Expense |
|--|-----------|------------|-----------|
| Powassan Ambulance Base | | | |
| 1 - Building - Powassan Ambulance Base | 1725.807 | 1725.807 | |
| Equipment | | | |
| Land Ambulance Equipment | | | |
| 6 - ESU Trailer #2 - MCI Ford Car Mate | 1063.728 | 0 | |
| 16 - ESCU Trailer #1 - 2900 lb axle | 0 | 0 | |
| 23 - HeartStart onsite G2005 Defib (x2) | 0 | 0 | |
| 24 - Rescuenet Specality Software | 0 | 0 | |
| 25 - 3 HeartStart Defibrillators | 0 | 0 | |
| 32 - Pooled Medical Equip - AED Pkgs, etc | 1060.734 | | |
| 34 - 4 Power Pro Ambulance Cot | | 6419.607 | |
| 36 - 4 ZOLL AED Packages | | 178.416 | |
| 2772 - 2015 Pooled Medical Equipment - AEDs | | 1623.872 | |
| 3456 - Power Pro Ambulance Cot | 4952.863 | 4952.863 | |
| 3457 - EMS Video Conferencing Equipment | 0 | 0 | |
| 3458 - X Series Defibrillators | | 42387.65 | |
| 3581 - Power Pro Ambulance Cot | 5774.676 | 5774.676 | |
| 3582 - Autopulse Plus | 17381.25 | 17381.25 | |
| 3583 - NAJO RediWide 18 pins | 989.94 | 989.94 | |
| 3584 - EMS Server | 77.4295 | 0 | |
| 3691 - Stryker Stair Pro | 640.974 | 53.4145 | |
| 3692 - Power Pro Ambulance Cot | 1929.451 | 1929.451 | |
| 3693 - Autopulse Quick Case | 412.128 | 412.128 | |
| 3846 - Paramedic Floater Suits | 3870.165 | 3870.165 | |
| 3847 - 2019 Pooled Defibs | 1550.022 | 1550.022 | |
| 3849 - 2019 Pooled Toughbooks | 18188.56 | 18188.56 | |
| 17134 - 2021 Pooled Medical Equip (Trama Bags) | 1091.186 | 1091.186 | |
| Fleet | | | |
| Heavy Duty Licensed | | | |
| 17135 - Ambulance 5259 - 2022 E-350 | 25950.02 | 25950.02 | |
| 17136 - Ambulance 5258 - Ford E-350 | 25950.02 | 25950.02 | |
| Medium Duty Licensed | | | |
| 52 - 2013 Ford F150 Supercrew | 0 | 0 | |
| 2850 - 2015 Ford E-350 Crestline Ambulance | 0 | 0 | |
| 2852 - 2015 E-350 Ambulance | 0 | 0 | |
| 3552 - 2016 Ford E-350 | 4901.325 | 0 | |
| 3553 - 2016 Ford E-350 | 4936.76 | 0 | |
| 3555 - 2016 RAM 1500 4WD Quad - PRU | 8599.804 | 7883.154 | |
| 3682 - 2017 E-350 Ambulance | 19502.23 | | |
| 3683 - 2017 E-350 Ambulance | 19502.23 | | |
| 3684 - 2017 E-350 Ambulance | 19502.23 | | |
| | | | |

| 3688 - 2017 Ford E-350 Crestline 3689 - 2018 Ford E-350 Crestline 3690 - 2018 Ford E-350 Crestline 3839 - 2019 Ford E-350 Crestline 3841 - 2019 Ford E-350 Crestline | 20006.16 | 19793.3 20006.16 20006.16 21548.57 21548.57 | 2023 2023 2023 |
|--|-------------|---|----------------------|
| 3843 - 2019 Ford E-350 Crestline 3851 - PRU 5320 16892 - PRU 5321 | 21548.57 | 21548.57 9113.764 10695.7 | |
| 16894 - Ambulance (5288) 16895 - Ambulance (5289) 17155 - PRU 5325 17156 - PRU 5326 | 10417.5 | 21154.33 | |
| Land 2 - 14 King St., Powassan 3 - Part 1, 42R-19262 Pte au Barile 4 - Part 1, 42R-19322 Pte au Barile | 0 0 0 | 0 0 0 | |
| Additions Fleet Building Additions | | 77850.05 3333.333 | |

448007.4 457870.3

Cumulative Total

| Town of Parry Sound EMS Advisory Committee |
|---|
| Open Minutes |
| Date: |
| October 27, 2022 |
| Time: |
| 06:07pm |
| Location: |
| (on-line) ZOOM Meeting and for streaming of the meeting please click on the link below. |
| https://www.youtube.com/channel/UC4QrR6HjwibWOJRbLwnjcFQ/videos |
| Members Present: |
| Jamie McGarvey - Chairperson, Rod Osborne, Lewis Malott, Irene Smit, Lyle Hall, Scott Sheard entered meeting @ 6:35pm |
| Present: |
| Dave Thompson, Director of Emergency and Protective Services |
| Recording: |
| Sheri Skinner, Administrative Assistant |
| Guest: |
| Regrets: |
| Cathy Still |
| 1. Agenda |
| 1.1 Additions to Agenda |

Town of Parry Sound EMS Advisory Committee

Open Minutes

1.2 Prioritization of Agenda

1.3 Adoption of Agenda

Moved by Irene Smit

Seconded by Lewis Malott

That the October 27, 2022 Parry Sound District Emergency Medical Services Committee meeting agenda be approved.

Carried

1.4 Disclosure of Pecuniary Interest and the General Nature Thereof

2. Minutes and Matters Arising from Minutes

2.1 Adoption of Minutes

Moved by Rod Osborne

Seconded by Lyle Hall

That the Minutes of the February 24, 2022 meeting of the Parry Sound District Emergency Medical Services Committee be approved as circulated.

Carried

3. Correspondence

- 3.1.1 2022 NOSDA AGM Resolution 2022-14
- 3.1.2 2022 NOSDA AGM Resolution 2022-15
- 3.1.3 2022 NOSDA AGM Resolution 2022-16

Resolution

The EMS Advisory Committee recommends that the Town of Parry Sound support and circulate NOSDA AGM Resolutions 2022-14, 2022-15, 2022-16 to all District of Parry Sound municipalities for support.

Town of Parry Sound EMS Advisory Committee

Open Minutes

Moved By Irene Smit

Second By Lyle Hall

Carried

4. Deputations

5. Emergency Services Director's Report

Dave Thompson gave a brief introduction of the new Manager of EMS, Matt Thomas and a thank you to Frank May for his years of service to EMS and his many contributions to this committee.

Dave Thompson gave a brief description and analysis of the items on the Director's Report with questions following on land ambulance patient transfers throughout the province vs. patient transfer services.

Moved by Lewis Malott

Seconded by Irene Smit

That the Emergency Services Director's Report dated October 27, 2022 be accepted as submitted.

Carried

6. Reports

- 6.1 EMS Statistical Report September 2022
- 6.2 EMS Night Call Statistics September 2022
- 6.3 EMS Vehicle Inventory September 2022

Dave Thompson provided a descriptive overview of the various reports attached.

Resolution

EMS Committee members have received reports 6.1, 6.2, 6.3 as listed above.

Town of Parry Sound EMS Advisory Committee

Open Minutes

Moved by Lyle Hall

Second by Irene Smit

Carried

- 7. Ratification of Matters from Closed Agenda
- 8. Other Business
- 8.1 DT R&R 2023 Land Ambulance Budget-AD2022
- 8.1.1 DT ATT#1 2023 Land Ambulance Budget-AD2022 including CPLTC (version 1)

Resolution

That the EMS Advisory Committee recommends the Town of Parry Sound Council approve report DT R&R Land Ambulance Budget.

Moved by Lewis Malott

Seconded by Scott Sheard

Carried

- 9. Dispatch Update
- 10. Business Plans
- 11. Adjournment @ 7:03pm

Moved by Irene Smit

Seconded by Rod Osborne

Carried

Kris Croskery - Hodgins

From:

Dave Thompson dthompson@parrysound.ca

Sent:

Monday, October 31, 2022 12:05 PM

To:

admin@nipissingtownship.com; 'Irene.Smit'

Subject:

RE: Budget / land ambulance

Kris,

Yes. That is what we have budgeted for the 2023 MOH 50/50 expectation. We will not find out what they actually will give us until May or June. MOH uses its discretion so these are truly budget numbers which we generally get pretty close on.

Dave

From: Kris Croskery - Hodgins <admin@nipissingtownship.com>

Sent: Monday, October 31, 2022 10:16 AM

To: Dave Thompson <dthompson@parrysound.ca>; 'Irene.Smit' <irene.smit@sympatico.ca>

Subject: RE: Budget / land ambulance

Thank you Dave,

Is the 2023 Allotment from this program the \$4,634,804 listed in the budget as the MOH grant 50%? I would just like to know the amount please.

Kris Croskery-Hodgins
Municipal Administrator-Clerk-Treasurer
Township of Nipissing
45 Beatty Street
Nipissing ON POH 1WO

Nipissing, ON POH 1W0 Office Phone: 705-724-2144

Fax: 705-724-5385

Email: admin@nipissingtownship.com

Website: https://link.edgepilot.com/s/f71c401b/jkX384Avvk_tEPKfjDDt5w?u=http://www.nipissingtownship.com/



"Life the way it should be" - 1888

From: Dave Thompson dthompson@parrysound.ca

Sent: Monday, October 31, 2022 10:00 AM

To: admin@nipissingtownship.com; 'Irene.Smit' <irene.smit@sympatico.ca>

Subject: RE: Budget / land ambulance

Kris,

I can answer that. That announcement was not a special announcement. It was our annual allotment which we receive every year. Sot here was nothing new with regards to the allocations.

Dave Thompson

From: Kris Croskery - Hodgins <a dmin@nipissingtownship.com>

Sent: Monday, October 31, 2022 9:57 AM

To: 'Irene.Smit' < irene.smit@sympatico.ca >
Cc: Dave Thompson < dthompson@parrysound.ca >

Subject: RE: Budget / land ambulance

Thank you Irene.

Question for you, did District of Parry Sound Land Ambulance receive any of the funding from the Land Ambulance Service Grant the Province recently announced? The 2023 allocations were announced however I can't locate information for the District of Parry Sound allotment.

Kris

Kris Croskery-Hodgins Municipal Administrator-Clerk-Treasurer Township of Nipissing 45 Beatty Street Nipissing, ON POH 1W0 Office Phone: 705-724-2144

Fax: 705-724-5385

Email: admin@nipissingtownship.com

Website: https://link.edgepilot.com/s/cc290492/ie8sQkTgzkuAKBdfFcVCuA?u=http://www.nipissingtownship.com/



From: Irene.Smit < <u>irene.smit@sympatico.ca</u>>
Sent: Friday, October 28, 2022 2:25 PM

To: dthompson@parrysound.ca; Irene Smit irene.smit@sympatico.ca>

Subject: Budget / land ambulance

Hello:

I was in attendance at our District of Parry Sound Land Ambulance zoom meeting October 27 and the budget was presented with a 5% levy increase for the 2023 budget year. This increase is predominately related to staff wages and increases in deployment to meet service demand requests.

Further, it has been noted that the District of Parry Sound has the oldest population in the province, and with that demographic, staffing is of paramount importance due to the volume of

calls that are responded to in relation to the senior population that requires the land ambulance staff and their services.

Also, there is a 1% increase due to the higher cost of vehicular fuel, which has to be accounted for going forward into 2023. This makes up the final percent of the 5% levy being added to our individual levy for land ambulance in 2022.

The link to the recorded meeting is https://link.edgepilot.com/s/28d0d334/ plv5SuttUaonnE3LPWxmQ?u=https://www.youtube.com/watch?v=889Lh1slDQM

Please feel free to reach out to me for more information or directly to Dave Thompson from the Parry Sound land ambulance division.

Sincerely, Irene Smit Callander Councillor

Dave Thompson (Parry Sound) dthompson@parrysound.ca

Links contained in this email have been replaced. If you click on a link in the email above, the link will be analyzed for known threats. If a known threat is found, you will not be able to proceed to the destination. If suspicious content is detected, you will see a warning.

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Ministry of Finance Office of the Minister Frost Building S, 7th Floor 7 Queen's Park Crescent Toronto ON M7A 1Y7 Tel.: 416-325-0400



Ministère des Finances Bureau du ministre Édifice Frost Sud 7e étage 7 Queen's Park Crescent Toronto (Ontario) M7A 1Y7 Tél.: 416-325-0400

Minister of Finance | Ministre des Finances PETER BETHLENFALVY

November 9, 2022

Dear Head of Council:

I am writing to provide details on 2023 funding allocations under the Ontario Municipal Partnership Fund (OMPF). We are announcing allocations now as we know that municipalities need this information to support municipal budget planning.

Our government recognizes the importance of the OMPF for many of Ontario's communities. We are committed to working in partnership with municipalities to build and strengthen our province. That is why our government has been increasing ongoing support to municipalities for example through the doubling of the Ontario Community Infrastructure Fund (OCIF) and the introduction of the Northern Ontario Resource Development Support (NORDS) program.

Within the context of this increasing provincial support to municipalities, the government is maintaining both the overall structure of the OMPF and the program envelope at \$500 million for 2023. The program will also continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

As in prior years, transitional assistance will ensure that the 2023 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2022 OMPF allocation. Municipalities in southern Ontario will receive at least 85 per cent of their 2022 OMPF allocation.

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal treasurers and clerk-treasurers with further details on the 2023 OMPF. This information and other supporting materials are also available online at <a href="https://onestyle.com/onestyl

.../cont'd

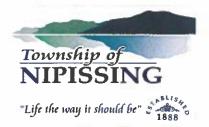
Maintaining a close relationship with our municipal partners remains critical as we continue to build Ontario's economy during this time of economic uncertainty. I look forward to our continued collaboration in supporting strong, thriving communities across the province.

Sincerely,

Original signed by

The Honourable Peter Bethlenfalvy Minister of Finance

c.c. The Honourable Steve Clark, Minister of Municipal Affairs and Housing



TOWNSHIP OF NIPISSING RESOLUTION

DATE:

November 15, 2022

NUMBER: R2022-

Moved by

Seconded by

That the statement of accounts dated: October 13, 14, 18, 21 and 26; November 3 and 10, 2022;

Totaling \$666,248.67 be approved.

For Against

PIPER BUTLER FOOTE KIRKEY YEMM

Carried

Mayor: TOM PIPER

November 15, 2022 Accounts Payable Report

Total Payable \$666,248.67

| Date | Account | Cho | Total | Explanation |
|--------|---|------|-----------|---|
| 13-Oct | Payroll Accounts | \$ | 26,087.93 | Bi-weekly payroll. |
| 14-0ct | Web Page | \$ | 57.24 | |
| | Office Hydro | \$ | 255.15 | |
| | Station 2 Hydro | \$ | 756.70 | Includes the Hydro for new Tower Hwy 522 |
| | Telephones/Cell FD Stn 1 | \$ | 98.24 | |
| | Station 1 Maintenance | \$ | 32.54 | |
| | PPE Maintenance FD | \$ | 116.98 | |
| | FD Professional Development | \$ | 402.10 | Licencing D for 2 Firefighters |
| | FD Communications Repair | \$ | 149.94 | |
| | CBO Shared Services | \$ | 5,221.62 | for 2 pay periods |
| | Policing | \$ | | OPP Contract - August |
| | FD Gas/Oil | \$ | 264.57 | |
| | | \$ | | 2018 Tanker |
| | DSSAB | \$ | | 4th quarter levy payment |
| | Landfill Hydro | \$ | <u> </u> | Estimated billing |
| | Landfill Supplies | \$ | 559.68 | - Contracted bining |
| | Recycling Operation | \$ | | CANOR Contract September |
| | Fuel Purchases Public Works | \$ | | Diesel Fuel |
| | LACI LAICHASES LADIIC MOLVS | \$ | | Coloured Diesel Fuel |
| | | \$ | | Ethanol Fuel |
| | Canada Calab Dadan | _ | 158.54 | Ethanor ruei |
| | Street Light Hydro | \$ | 217.06 | |
| | Garage Hydro PW | \$ | | |
| | Public Works Professional Development | \$ | 398.09 | |
| | Garage Supplies | \$. | 672.82 | 2010 Mater Beneits |
| | Repairs to PW Fleet | \$ | | 2010 Wstar Repairs |
| | | \$ | | 2015 1 ton repairs |
| | | \$ | | 2021 Wstar Repairs |
| | | \$ | | Grader Repairs |
| | Comm Centre Hydro/Propane | \$ | 574.28 | |
| | Comm Centre Phone | \$ | 60.54 | |
| | Rink Hydro | \$ | 38.86 | |
| | Museum Hydro | \$ | 161.84 | |
| | HST and GST REBATE | \$ | | This amount will be refunded in December |
| | Developer Deposits | \$ | | This is from deposits on file from applicants |
| | Fitness Centre Depoits | \$ | | Refund of Key Fob deposit on file |
| 18-Oct | Accounts Receivable | \$ | 12.00 | To be refunded from RBC - visa Fee |
| | Postage | \$ | 22.26 | |
| | Office Supplies | \$ | 20.34 | |
| | FD Station 2 Maintenance | \$ | 532.85 | |
| | FD Office Supplies | \$ | 508.78 | |
| | FD Capital | \$ | 512.60 | Set up of training module FD |
| | FD Expenses | \$ | 46.17 | |
| | FD Fire Prevention/Public Education | \$ | 175.07 | |
| | FD Health and Safety Supplies | \$ | 111.92 | |
| | Recreation Programming | \$ | 85.47 | |
| | HST and GST REBATE | \$ | | This amount will be refunded in December |
| 21-Oct | 2023 Western Star Truck - Capital | \$ 2 | | Resolution R2021-192 New Truck Purchase |
| | HST and GST REBATE | \$ | | This amount will be refunded in December |
| 26-O++ | Payroll Accounts | \$ | | Bi-weekly payroll. |
| | Elections Expenses | \$ | 3,876.95 | |
| | Payroll Clearing Accounts | \$ | | Remittances for Payroll deductions October |
| 5-NOV | Council Expenses/Professional Developme | _ | 545.10 | |
| | | \$ | | November Group Benefits |
| | Group Benefits | \$ | 757.13 | marannan arada samana |
| | Office Maintenance | _ | | |
| | Office Hydro | \$ | 248.10 | |
| | Office Phones/Fax, Cell Phones | \$ | 618.62 | |

| Office Supplies | \$ | 2 786 31 | Scheduling supplies/CGIS fee quarterly |
|---|----|-----------|--|
| Office Professional Development | \$ | 70.33 | Seriedaling supplies, colorice quarterly |
| Elections Expenses | \$ | 235.47 | Ballots, 1st supply |
| Hydro Station 2 | \$ | 155.05 | Danots, 1st supply |
| Telephones Station 2 | \$ | 68.27 | |
| Station 2 Maintenance | _ | 48.12 | |
| | \$ | | |
| Telephones/Cell FD Stn 1 | \$ | 78.52 | |
| FD Office Supplies | \$ | 234.51 | |
| FD New Equipment | \$ | 396.74 | |
| FD Station 1 Maintenance | \$ | 7.52 | |
| FD Capital | \$ | | Tower supplies |
| PPE Maintenance FD | \$ | | Annual inspections/repairs/maintenance |
| Station Wear/Awards FD | \$ | 861.57 | |
| Fire Prevention/Public Education | \$ | 284.93 | |
| Health and Safety Supplies FD | \$ | 50.88 | |
| FD Professional Development | \$ | 3,345.59 | |
| FD Equipment Certification/Maintenace | \$ | 125.00 | |
| FD Communications Repair | \$ | 3,734.45 | |
| CEMC Development | \$ | 78.52 | Emergency Management Cell Phone |
| Animal Control Supplies | \$ | 271.70 | 2023 Dog Tags |
| CBO Shared Services | \$ | 3,530.72 | 2 pay periods |
| CBO Expenses/Materials | \$ | 59.02 | |
| Policing | \$ | 26,609.00 | OPP Contract - September |
| FD Gas/Oil | \$ | 457.92 | |
| 10 333/011 | \$ | 457.92 | |
| Health Unit - North Bay/Parry Sound Distr | _ | | November Levy |
| Landfill Hydro | \$ | 48.47 | |
| Landfill Cell Phones | \$ | 157.02 | |
| Landfill Materials/Supplies | \$ | 241.84 | |
| Landfill Study | \$ | 7,485.47 | |
| Recycling Operation | \$ | | CANOR Contract October |
| Fuel Purchases Public Works | \$ | | Diesel Fuel |
| Fuel Purchases Public Works | \$ | | Coloured Diesel Fuel |
| | _ | · | Ethanol Fuel |
| | \$ | | Ethanoi Fuei |
| Garage Propane | \$ | 1,214.47 | |
| Garage Hydro PW | \$ | 269.38 | |
| Garage Phone/Cell Phones | \$ | 555.01 | - 1 |
| Garage Materials/Supplies | \$ | 12,493.84 | Purchase of Radar Signs, Res 2021-256 |
| | | | *Previously purchased/returned - new from credit |
| HTM Supplies | \$ | | Hot Mix Patching materials |
| Sign Materials | \$ | | Posts/bolts for signs |
| PW Repairs - Fleet | \$ | | 2022 Excavator repairs |
| | \$ | | Backhoe Repairs |
| | \$ | | 2010 Western Star Repairs |
| | \$ | | 2015 One Ton Repairs |
| | \$ | | 2021 Wstar Repairs |
| | \$ | 4,187.47 | Grader Repairs |
| | \$ | 661.44 | 2005 Western Star Repairs |
| Comm Centre Hydro/Propane | \$ | 441.44 | |
| Comm Centre Cleaning/Maintenance supp | \$ | 52.08 | Cleaning/Maintenance Supplies |
| Fitness Centre Maintenance | \$ | 1,395.00 | |
| Community Centre Maintenance | \$ | 101.25 | |
| Fitness Centre Supplies | \$ | | 60 new key fobs/programming/delivery |
| Rink Hydro | \$ | 54.63 | |
| Rink Materials/Supplies | \$ | | New water pump/installation |
| Museum Hydro | \$ | 86.25 | |
| Museum Telephone | \$ | 66.50 | |
| Museum Maintenance | \$ | 27.40 | |
| HST and GST REBATE | \$ | | This amount will be refunded in December |
| HIST drid OST NEDATE | 4 | 0,504.00 | 100000000000000000000000000000000000000 |

| | Developer Deposits | \$ 2,233.45 | This is from deposits on file from applicants |
|--------|-----------------------------|-----------------|---|
| | Fitness Centre Depoits | \$ 10.00 | Refund of Key Fob deposit on file |
| 3-Nov | Office Supplies/Maintenance | \$ 145.31 | |
| | Station 2 Maintenance | \$ 72.10 | |
| | FD Office Supplies | \$ 199.46 | |
| | FD Expenses | \$ 25.20 | |
| | FD Fuel/Oil | \$ 75.05 | Unit 2 |
| | Museum Merchandise/Gifts | \$ 947.69 | T Shirt Order for Sale in 2023 |
| | HST and GST REBATE | \$ 149.27 | This amount will be refunded in December |
| 10-Nov | Payroll Accounts | \$ 29,330.12 | Bi-weekly payroll. |

Total \$ 666,248.67

NOTE:

Financing for 2023 Western Star Truck was received from RBC.