



"Life the way it should be" ESTABLISHED 1888

Township of Nipissing Recreation Committee Meeting

***** AGENDA *****

Monday, December 2, 2024

*****START TIME 6:30 p.m.*****

1. Disclosure of pecuniary interest.
2. Approve the Minutes of the Recreation Committee Meeting held November 4, 2024.
3. Discussion Items:
 - Bottle Drive Update
 - Roast Beef Dinner – Wrap-Up
 - Winter Cards – January 9th – March 20th - Planning
 - Motion: To approve the Township of Nipissing Recreation Strategic Plan and submit to Council for approval.
 - Motion: To approve the Township of Nipissing Recreation 2025 Budget request and forward to Council for inclusion in the 2025 Municipal Budget.
 - Motion: To approve: 2025 Recreation Committee Meeting Dates
4. Commanda Community Update.
5. Adjourn.

Committee meetings will be held in person at 2381 Highway 654, Township of Nipissing Community Centre and virtually utilizing the Zoom platform; and will be livestreamed to the Township of Nipissing YouTube channel.

<https://www.youtube.com/channel/UC2XSMZqRNHbwVppefKcEXw>



MOTION

DATE: December 2, 2024

MOTION NUMBER: 2024-35

MOVED BY:

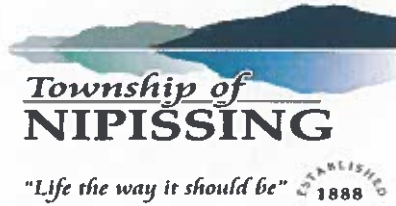
SECONDED BY:

THAT the Minutes of the November 4, 2024 Recreation Committee Meeting are approved as circulated.

For Against

	For	Against
A. Barry		
C. Bateman		
L. Chalapenko-Carmody		
S. Foote		
M. Hughes		
J. Mahoney		
L. MacKenzie		
T. Paynter		
K. Shaw		
J. Scott		

Carried
_____ Chairperson:



MOTION

DATE: December 2, 2024

MOTION NUMBER: 2024-36

MOVED BY:

SECONDED BY:

Motion to approve the Township of Nipissing Recreation Committee Strategic Plan and to submit to Council for approval.

For Against

	For	Against
A. Barry		
C. Bateman		
L. Chalapenko-Carmody		
S. Foote		
M. Hughes		
J. Mahoney		
L. MacKenzie		
T. Paynter		
K. Shaw		
J. Scott		

Carried
Chairperson: _____

Township of Nipissing Strategic Planning Document for Recreation Facilities, Programs & Events

Mission: To expand and support the physical, social and environmental opportunities that exist within the Township of Nipissing through community programming and growth.

From Council's Strategic Plan 2023-2026

Vision: To provide engaging, meaningful and accessible recreation programs and events promoting individual and community well-being. To maintain and enhance the Township's outdoor and indoor spaces to promote a healthy lifestyle.

Goals or Purpose:

- To provide a variety of programs and events year-round.
- To ensure programs are cost effective while maintaining service quality and affordability.
- To invest in the Township's current Recreation infrastructure.
- To investigate grant opportunities.
- To ensure programs are accessible and inclusive to residents and visitors.

Programs and Special Events:

- Plan and deliver a variety of programs and events annually including but not limited to:
 - Youth Soccer
 - Canada Day Celebration
 - Movie in the Park
 - Teen Dances
 - Spaghetti Dinner/Roast Beef Dinner themed dinners
 - Trivia Night
 - Family Easter Egg Scavenger Hunt
 - Fall Community Celebration
- Investigate new opportunities for the community – cookie classes, pickle ball, etc.

Beaches and Docks:

- Complete repairs and install custom ladders at Chapman's Landing
- Re-surface the dock at Chapman's Landing
- Finish upgrades and replace the Boat Launch for McQuaby Lake
- Ongoing maintenance to the beach areas on Wolfe Lake and Link's Beach.
- Invest in reserves for future needs and infrastructure replacement.

Township of Nipissing Community Centre & Fitness Centre:

- Community Centre:
 - Repaint the interior of the community centre meeting room.
 - Replace or repaint the ceiling tiles.
 - Update the range hoods.
 - Investigate new Recreation opportunities for the Community Centre.
 - Promote the Community Centre as a rental space.

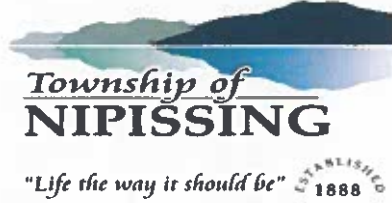
- **Fitness Centre:**
 - Invest in 1 or 2 new pieces of equipment each year.
 - New fob system to better track membership and usage at the Fitness Centre.
 - Investigate the options of having cameras installed.
 - Ongoing maintenance for the Fitness Centre and equipment.

Outdoor Rink:

- Install the new Heritage Park sign.
- Investigate Funding Opportunities for the creation of a multi-use surface/facility in place of the current outdoor rink:
 - Engineered drawings for a concrete multi-use pad surface.
 - Include footings to allow for improvements such as a roof or additional lightening.
 - Have the project “shovel ready” to increase grant success opportunities.
- Continue to improve the current outdoor rink with board replacement and upgrades.
- Rink Shack – increase the building accessibility.

Heritage Park & Playground:

- Investigate additional playground structures – climbing apparatus.
- Install a pathway from Beatty Street to the playground structure to increase accessibility.
- Replace the signage at the playground
- Investigate and install a shaded structure – gazebo, pergola.
- Purchase and install accessible picnic tables and/benches.
- Determine the feasibility of purchasing mats for the playground to increase access.



MOTION

DATE: December 2, 2024

MOTION NUMBER: 2024-37

MOVED BY:

SECONDED BY:

Motion to approve the Township of Nipissing Recreation Committee 2025 Budget request and forward to Council for inclusion in the 2025 Municipal Budget.

For Against

	For	Against
A. Barry		
C. Bateman		
L. Chalapenko-Carmody		
S. Foote		
M. Hughes		
J. Mahoney		
L. MacKenzie		
T. Paynter		
K. Shaw		
J. Scott		

Carried
Chairperson: _____

Proposed Budget for 2025

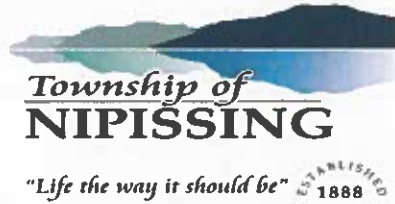
Event	Budget
Winter Cards	\$ 100.00
Family Skate	\$ 1,700.00
Spaghetti Dinner*	\$ 850.00
Trivia Night*	\$ 500.00
Easter Scavenger Hunt	\$ 500.00
Baking Event*	\$ 300.00
Youth Soccer*	\$ 4,000.00
Teen Dance - 2	\$ 1,000.00
Music Market	\$ 600.00
Drop-In Sports Night	\$ 250.00
Movie in the Park	\$ 3,500.00
Fall Community Celebration	\$ 1,200.00
Cooking Class*	\$ 500.00
Christmas Baking/Crafts*	\$ 300.00
Chair Yoga	\$ 1,000.00

***Cost Neutral Events- participation cost to cover expenses.**

Total 2025 Estimated Budget	\$ 16,300.00
Recreation Programming	
Canada Day**	\$ 5,000.00
** Taxation Supported Event	

Bottle Drive Fund Supports for: 2025

Family Day Skate	\$ 1,700.00	DJ, Fireworks, S'mores
Winter Cards	\$ 100.00	Refreshments - 6 weeks
Trivia	\$ 500.00	Prizes, refreshments, DJ
Easter Scavenger Hunt	\$ 500.00	Crafts, cookies, eggs
Teen Dance x2	\$ 1,000.00	DJ - 4 hrs, Canteen supplies
Music Market	\$ 600.00	Live Band
Drop in Sports	\$ 250.00	Sport supplies, Sport Instructors
Movie in the Park	\$ 3,500.00	Movie, Fireworks
Fall Community Celebration	\$ 1,200.00	Reptile Camp, Balloon Art, Facepainting
Chair Yoga	\$ 1,000.00	2 - 10 week sessions
Total :	\$ 10,350.00	
From Bottle Drive Reserve \$10,000 for 2025 Programs		



MOTION

DATE: December 2, 2024

MOTION NUMBER: 2024-38

MOVED BY:

SECONDED BY:

THAT the 2025 Recreation Meeting Schedule will be as follows:

- January 6, 2025
- February 3, 2025
- March 3, 2025
- April 7, 2025
- May 12, 2025
- June 9, 2025
- July 14, 2025
- August 11, 2025
- September 15, 2025
- October 6, 2025
- November 17, 2025
- December 15, 2025

For Against

	For	Against
A. Barry		
C. Bateman		
L. Chalapenko-Carmody		
S. Foote		
M. Hughes		
J. Mahoney		
L. MacKenzie		
T. Paynter		
K. Shaw		
J. Scott		

Carried
Chairperson: _____



MOTION

DATE: December 2, 2024

MOTION NUMBER: 2024-39

MOVED BY:

SECONDED BY:

THAT the meeting is hereby adjourned at _____ p.m. The next regular meeting to be held January 6, 2025.

For Against

	For	Against
A. Barry		
C. Bateman		
L. Chalapenko-Carmody		
S. Foote		
M. Hughes		
J. Mahoney		
L. MacKenzie		
T. Paynter		
K. Shaw		
J. Scott		

Carried
Chairperson: _____