

# Township of Nipissing Financial Indicators

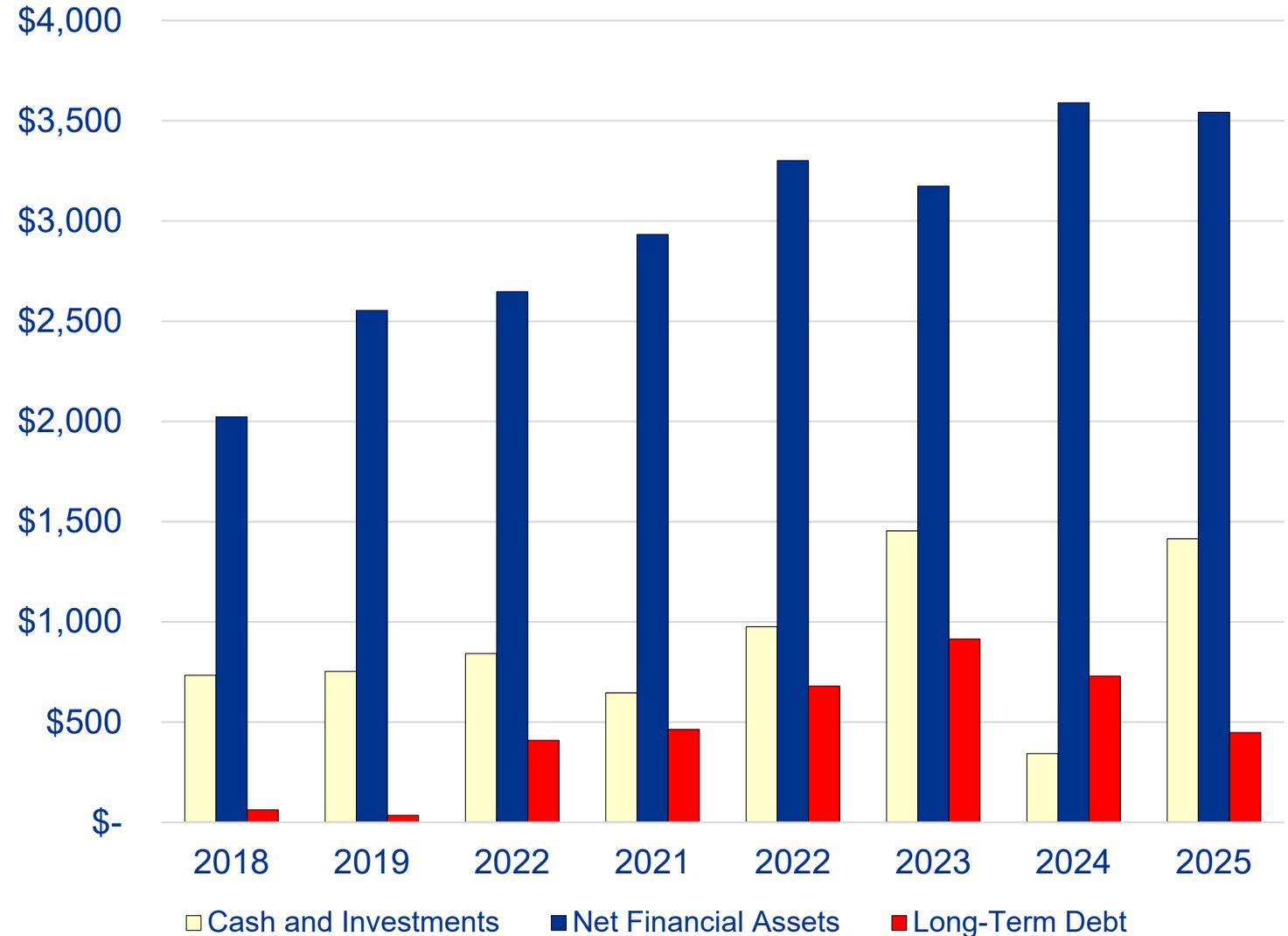
Presentation to Township Council

March 3<sup>rd</sup>, 2026



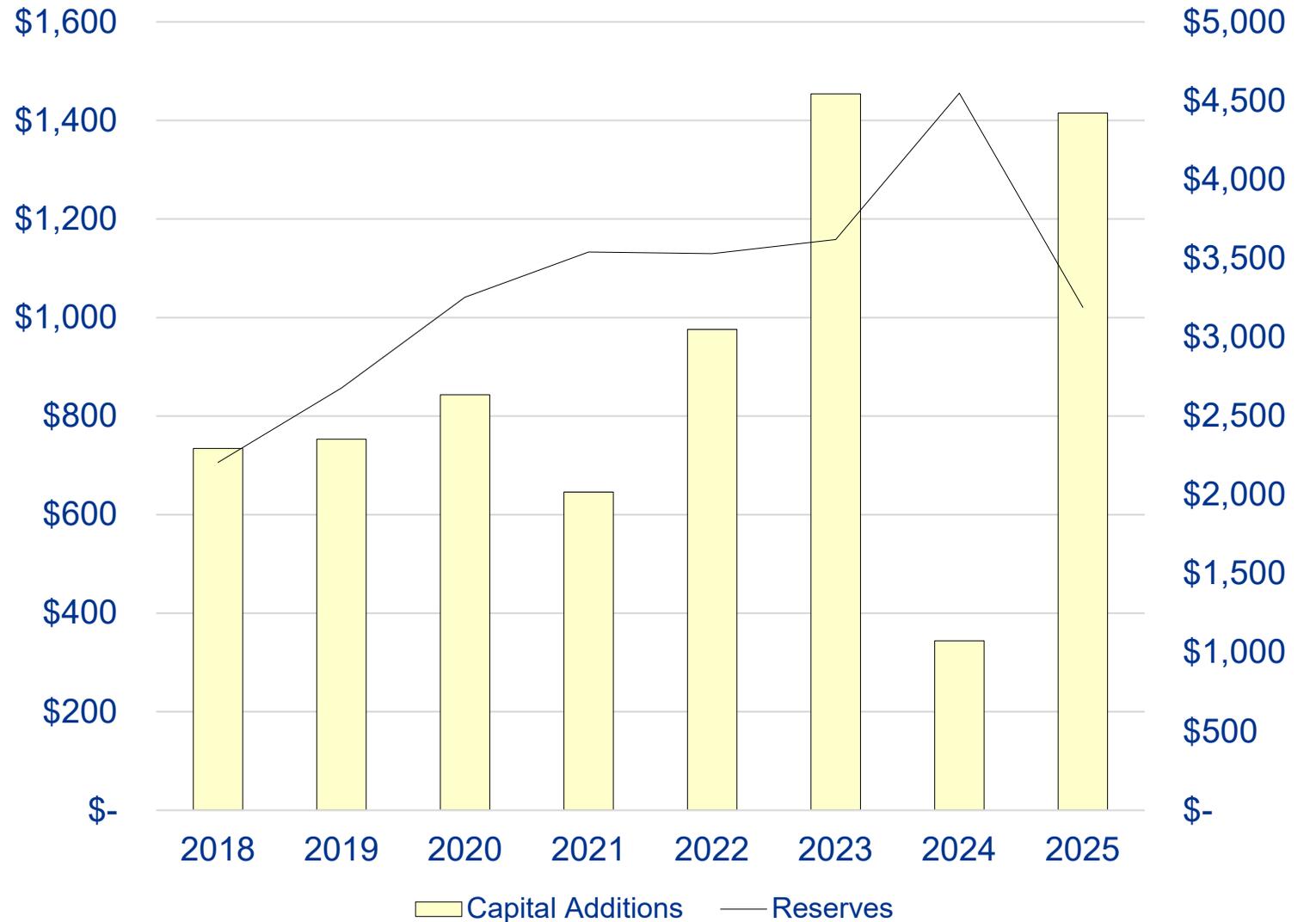
# 01 Financial Analysis (in thousands)

- Since 2022, the Township has maintained a relatively strong financial position, with cash and investment balances consistently at over above \$4 million at year-end and net financial assets (excluding asset retirement obligations) improving
- At the same time, the Township has not experienced a significant increase in long-term debt, with outstanding debt as at December 2025 \$231,000 lower than December 2022



# 01 Financial Analysis (in thousands)

- Over the last three years, the Township has invested a total of \$3.2 million in infrastructure and other capital assets
- At the same time, reserves and reserve funds have increased from \$2.2 million to \$3.2 million, providing ongoing financial resources for continued capital investments

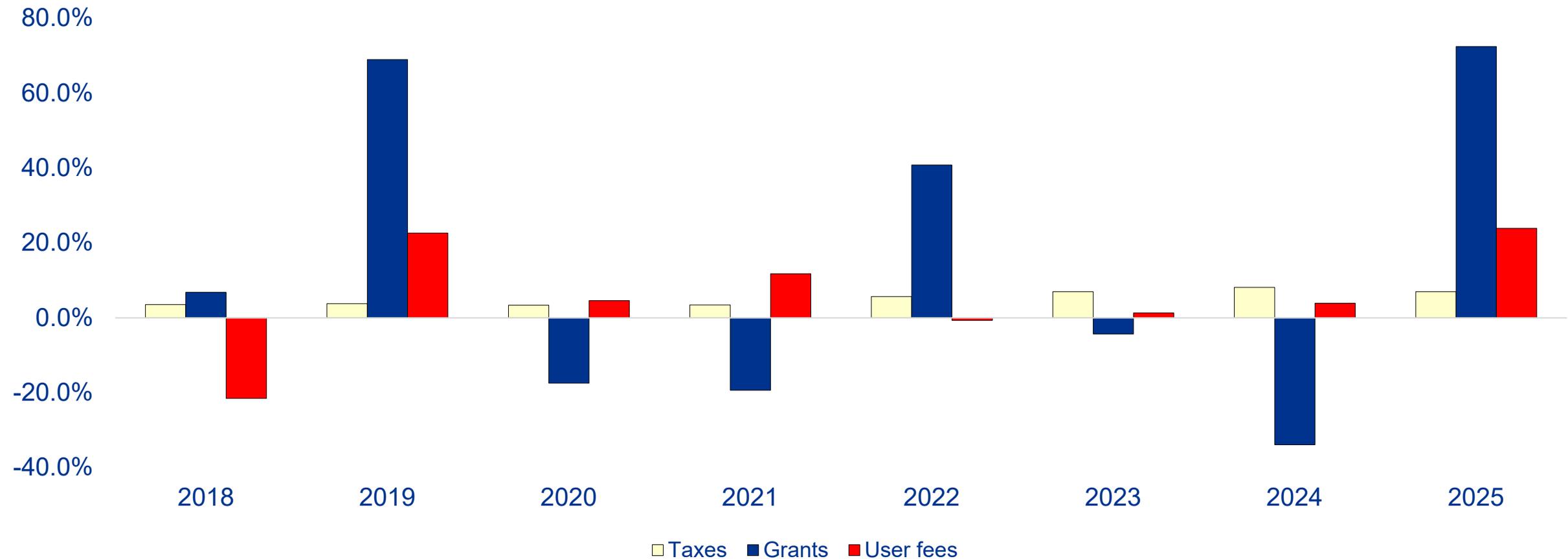


# Township of Nipissing | Year-End Audit Report

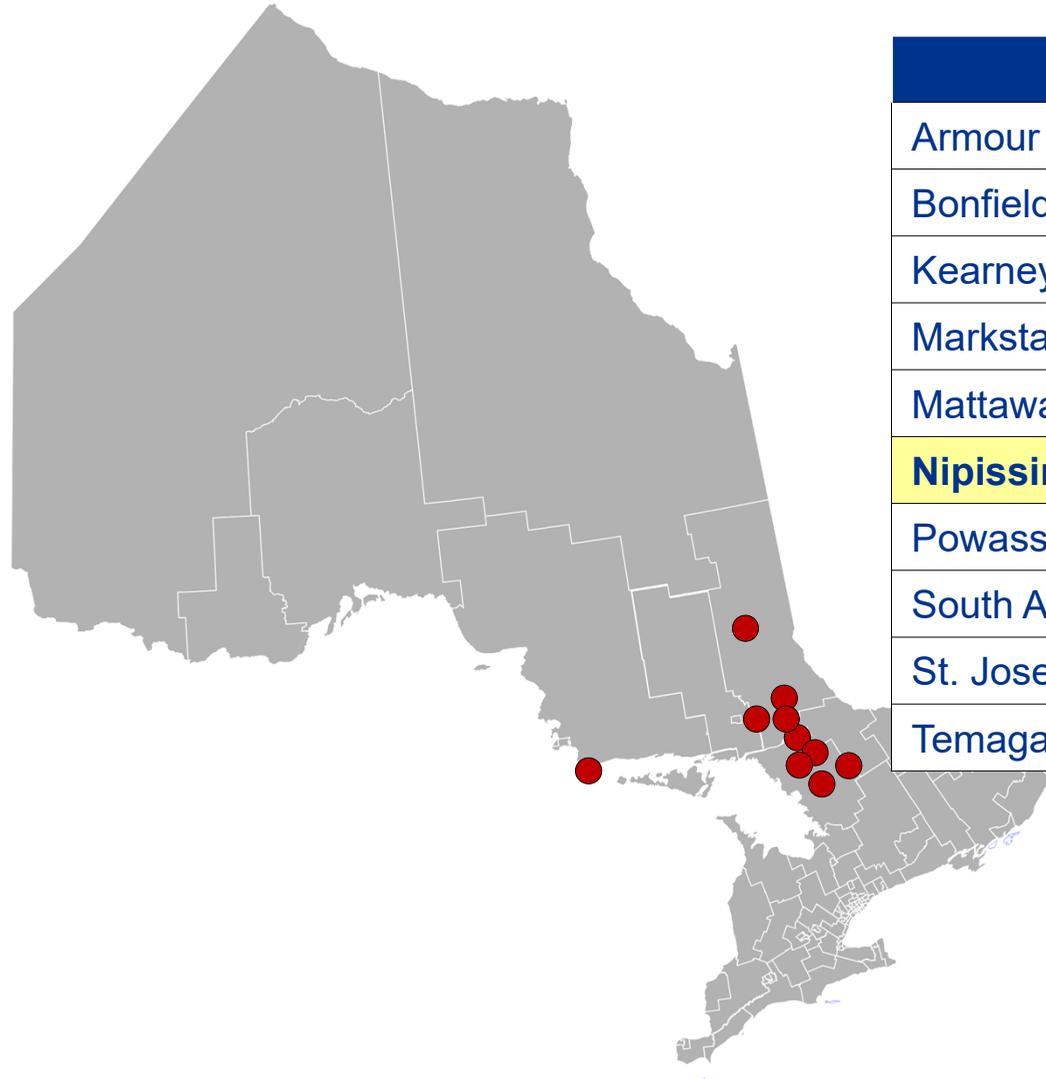
## 01 Financial Analysis

- Since 2022, the Township's municipal levy has increased by an average of 7.4% per year, of which 2.7% reflects assessment growth. During the same period, user fees and grants increased by

### Percentage Change From Prior Year



# 02 Financial Indicators (2024 Fiscal Year)



Municipality	Households	Population
Armour	1,087	1,459
Bonfield	1,080	2,146
Kearney	1,195	974
Markstay-Warren	1,199	2,708
Mattawa	929	1,881
<b>Nipissing</b>	<b>1,012</b>	<b>1,769</b>
Powassan	1,381	3,346
South Algonquin	894	1,055
St. Joseph	909	1,426
Temagami	928	862

# 02 Financial Indicators (2024 Fiscal Year)

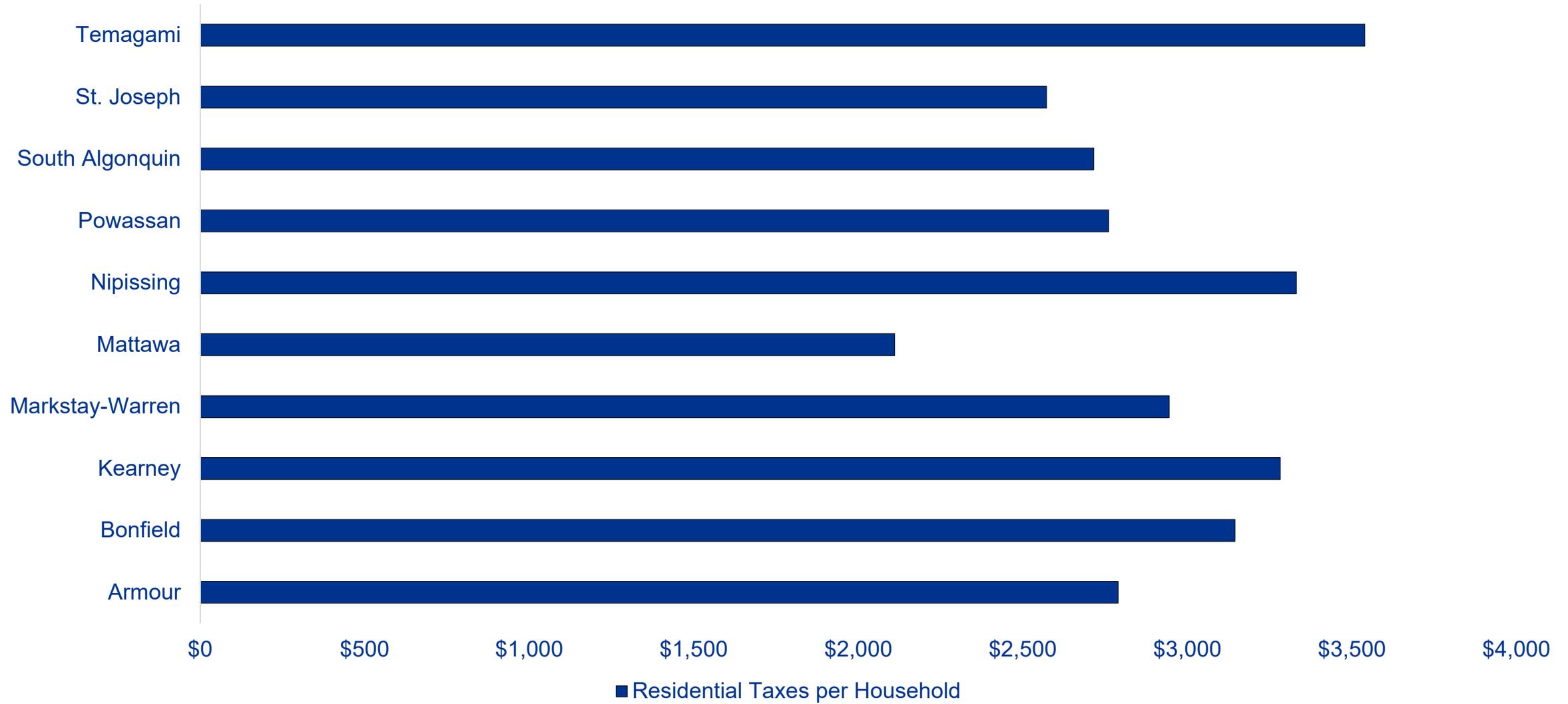
Financial Indicators	Nipissing Indicator	Comparator Municipalities		
		Low	High	Average
Total reserves and reserve funds per household	\$3,700	\$1,016	\$4,943	\$2,798
Total long-term debt per household	\$671	\$Nil	\$6,963	\$1,218
Residential taxes per household	\$3,330	\$2,109	\$3,538	\$2,918
Residential taxes as a percentage of household income	3.38%	2.42%	4.06%	3.38%



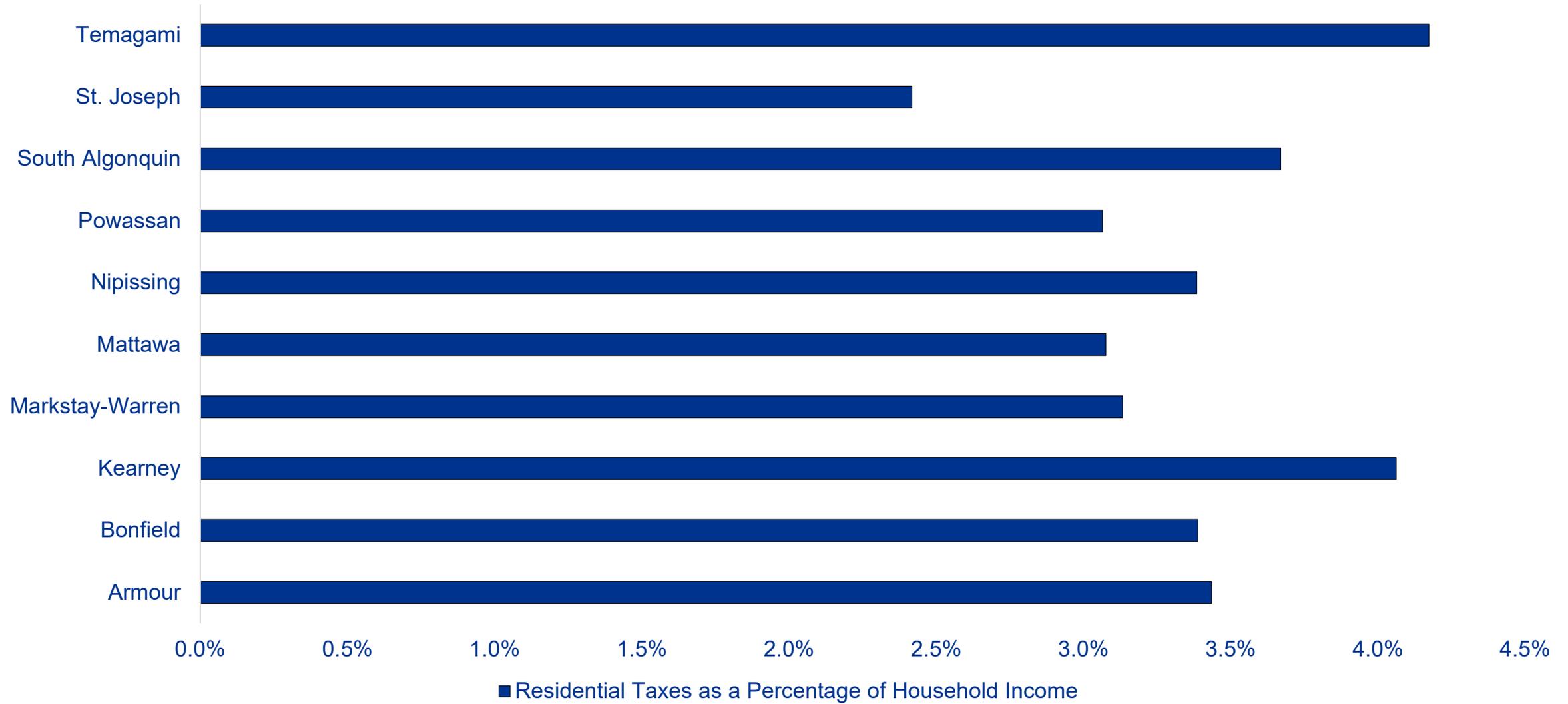
# 02 Financial Indicators (2024 Fiscal Year)



# 02 Financial Indicators (2024 Fiscal Year)



# 02 Financial Indicators (2024 Fiscal Year)





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